



FY2024

Program Open Space

Frederick County

Annual Program

FREDERICK COUNTY FY2024 POS ANNUAL PROGRAM

INTRODUCTION

Frederick County begins the POS Annual Program process by splitting both acquisition and development funding 50/50 between municipal and county projects. The municipalities submitted completed annual program forms to the Frederick County Division of Parks and Recreation Office (See attached sample blank form). The annual program forms and a summary are forwarded to a municipal ad hoc committee composed of elected officials. By way of an in-person meeting on June 6, 2023 the municipal leaders voted to allocate funding to the projects as noted on the attached sheet indicating the approved funding allocations for the municipalities.

County staff utilizes the information from the annual program forms and the funding priorities to complete the municipal portion of the Annual Program. Since Frederick County normally executes much larger projects, it usually allocates its entire share to partially fund an acquisition project and/or a development project. These projects are generally designated as top priorities in its Capital Improvements Program (CIP). All figures shown include FY2023 funds.

Frederick County Staff completed and presented the 2022 Land Preservation, Parks and Recreation Plan (LPPRP) to the Maryland Department of Natural Resources in July 2022. Frederick County has addressed the Departments' concerns and has fulfilled all the major requirements of the 2022 LPPRP guidelines, including a detailed proximity analysis with a discussion of results and comprehensive maps. The Departments note that the 2022 LPPRP indicates that Frederick County has met its land acquisition goals. By meeting this goal Frederick County will now dedicate a minimum of 25% of the FY2024 POS allocation towards parkland acquisition projects, with the remainder 75% available for park development projects. In addition, FY2024 Park Development Projects will only be eligible for 90% of the final construction costs, in accordance with POS statute.

All of the FY2024 Annual Program projects address the following policies and meet the needs of the 2022 LPPRP in varying degrees:

- Develop the County's park system with a balance of active parks that focus on a variety of recreational uses and passive parks that focus on less intensive uses such as trails, picnicking, historic preservation or natural resource protection.
- Consider stream corridors within community growth areas for development as public linear parks to allow for greenway/trail linkages both within and between community growth areas.
- Development of parks in a manner that is sensitive to and protective of natural resource and environmentally sensitive features.
- Coordinate with the municipalities in the provision of park and recreation facilities.
- Develop parks in a manner that prioritizes the preservation of archaeological and historic sites and structures.
- Integrate community parks into community growth areas to maximize bicycle and pedestrian access, and enhance community identity.
- Prioritize funding to accommodate land acquisition for land banking of new sites, and for the expansion of existing parks.
- To the extent feasible, distribute public facilities and services throughout the County on a local, regional or centralized basis.
- Maintain adequacy of public facilities and services relative to existing and projected targeted population.

FREDERICK COUNTY FY2024 POS ANNUAL PROGRAM (Continued)

Location of projects with respect to municipalities and Priority Funding Areas (PFA)

The following projects are located within municipalities or a PFA:

Frederick County Ballenger Creek Rehabilitation
Middletown - Heritage Park Purchase Acquisition
Walkersville - Pennsylvania Avenue Acquisition
Brunswick – Kim Weddle Park Renovation – Phase II
City of Frederick – Westside Regional Park Little League Baseball Field
Emmitsburg – Rainbow Lake Multi-User Trail Improvements
Emmitsburg – Myers Community Park Improvements
Middletown – Remsberg Park Water Fountains and Water Services Throughout the Park
Mount Airy – Village Gate Tennis Courts
Myersville – Bullivant Park Amenities
Thurmont – Gateway Trail Access & Amenities
Thurmont – Expansion of East End Dog Park
Thurmont – Mountain Gate Trail
Walkersville – Heritage Farm Park Playground Updates
Woodsboro – Skate Park

The following project's proximity to a PFA is unknown:

Frederick County Unallocated Acquisition

FY2024 AVAILABLE POS ANNUAL PROGRAM FUNDING ALLOCATIONS

Funding Allocated to Frederick County:	2,592,988.00
Unallocated/Unencumbered Funds (if applicable):	-
Total Funding Available in FY2024	2,592,988.00
50% of Total Funding Allocated for Municipalities:	1,296,494.00
From Total: 75% of Municipal Allocation: Development	972,370.50
From Total: 25% of Municipal Allocation: Acquisition	324,123.50
	Approved Funding
	Requested Funding
	Total Cost
<u>Acquisition</u>	
Middletown - Heritage Park Purchase	97,000.00
Walkersville - Pennsylvania Avenue Acquisition 2023	227,123.50
Total Acquisition:	324,123.50
	368,800.00
	368,800.00
<u>Development</u>	
<i>Frederick County has meet the LPPRP county goal therefore the development local match is 10%, POS Coverage is 90%</i>	
(1) Brunswick - Kim Weddle Park Renovation - Phase II	137,000.00
(2) Brunswick - B&O Railroad Park Renovations - Phase II	-
(3) Brunswick - Sport Complex Amenities	67,500.00
	<i> Brunswick Total:</i>
	137,000.00
	337,500.00
	375,000.00
(1) City of Frederick - Westside Regional Park Little League Baseball Field	62,000.00
	<i> City of Frederick Total:</i>
	62,000.00
	103,500.00
	115,000.00
(1) Emmitsburg - Rainbow Lake Multi-User Trail Improvements	85,950.00
(2) Emmitsburg - Myers Community Park Improvement	20,000.00
(3) Emmitsburg - Memorial Park Improvement	-
	<i> Emmitsburg Total:</i>
	105,950.00
	236,250.00
	262,500.00
(1) Middletown - Remsburg Park, Pickleball Courts with Wind Screening & Lighting	-
(2) Middletown - Remsburg Park, Water Fountains and Water Services Throughout The Park	82,000.00
(3) Middletown - Wiles Branch Park, Dog Park Pavilions	-
	<i> Middletown Total</i>
	82,000.00
	211,900.00
	235,411.11
(1) Mt.Airy - Village Gate Tennis Courts	82,170.50
	<i> Mount Airy Total</i>
	82,170.50
	131,930.48
	146,589.43
(1) Myersville - Bullivant Park Amenities	127,000.00
(2) Myersville - Pleasant Walk Park, Parking Area	-
	<i> Myersville Total</i>
	127,000.00
	145,000.00
	160,000.00
(1) Thurmont - Gateway Trail Access & Amenities	67,500.00
(2) Thurmont - Eyler Road Park -Parking Area	-
(3) Thurmont - Expansion of East End Dog Park	6,750.00
(4) Thurmont - Mountain Gate Trail	45,000.00
(5) Thurmont - Eyler Road Park Pickleball Courts	-
	<i> Thurmont Total</i>
	119,250.00
	443,250.00
	492,500.00
(1) Walkersville - Heritage Farm Park, Playground Update	120,000.00
	<i> Walkersville Total</i>
	120,000.00
	301,500.00
	335,000.00
(1) Woodsboro - Town Park Bathroom, W&S Updates to North Side of Park	-
(2) Woodsboro - Skate Park	137,000.00
	<i> Woodsboro Total</i>
	137,000.00
	362,000.00
	177,222.00
	Total Development
	972,370.50
	2,272,830.48
	2,299,222.54
	Total Acquisition & Development
	1,296,494.00
	2,641,630.48
	2,668,022.54

**POS ANNUAL PROGRAM
PROJECT INFORMATION FORM**

PROJECT TITLE: _____ DATE: _____

MUNICIPALITY: _____ PROJ. COORD. _____

PROJECT LOCATION:

TYPE:

ACERAGE:

PRIORITY:

Acquisition Existing: _____ Proposed: _____



Development Existing: _____

FUNDING: State POS: _____ (____ %) Local: _____ Total Annual Cost: _____

PROJECT DESCRIPTION & JUSTIFICATION:

SUB-PHASES DESCRIPTION: (Include estimated cost breakdown)

ANTICIPATED FUTURE PHASES: (Include estimated costs if known)

OTHER INFORMATION:

Program Open Space Annual Program for Acquisition Fiscal Year 2024

Sponsor	Project Name, Project Description	Acreage			Source of Funds for Annual Program Only		
		Existing	Ultimate	Project	Total	Local	State POS Funds
Name of Municipal	Found on Project Information Form						
Middletown	<u>Heritage Park Purchase</u> The Town is currently leasing the property from Middletown Valley Bank and would like to purchase the property to make it a permanent mini-park in the Downtown Business District	0	6.138	6.138	97,000.00	-	97,000.00
Walkersville	<u>Pennsylvania Avenue Acquisition</u> This property is located on Pennsylvania Ave on the East side of the town, bordered by Glade Creek, railroad tracks and eventually connects to Walkersville Community Park. This parcel is currently undeveloped, green open space and the Town would like to ensure	0	11.87	11.87	227,123.50	227,123.50	
Frederick Co.	An unallocated acquisition category has been established to permit acquisition of sites based upon opportunities as they arise. The staff reviewed the CIP, the LPRP, and evaluated park acquisition projects to establish the following priorities: Emmitsburg/Thurmont Area RP/DP, New Market/ Spring Ridge Area CP, Green Valley/Montrovia Area CP.	0 unkwn	unkwn	4,715,768.00	4,391,644.50	324,123.50	648,247.00
		Total Acquisition	5,039,891.50	4,391,644.50	648,247.00	-	

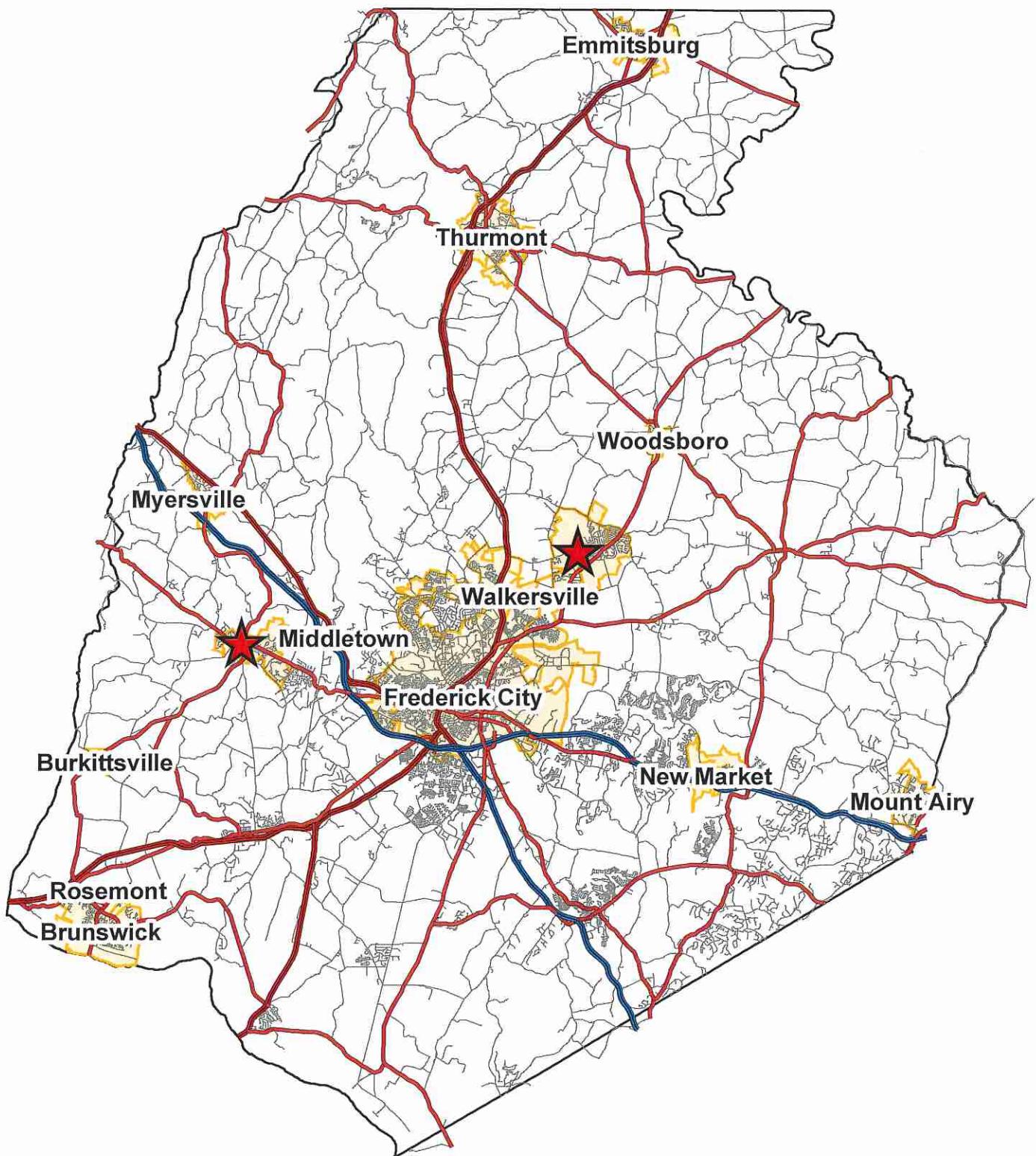
Program Open Space Annual Program for Development Fiscal Year 2024

Sponsor	Name of Municipal	Project Name, Project Description	Acreage			Source of Funds for Annual Program Only		
			Existing	Ultimate	Project	Total	Local	State POS Funds
Frederick County	Found on Project Information Form	<u>Ballenger Creek Park Rehabilitation</u> Ballenger Creek Park is adjacent to a dense residential community and is only two miles south of the City of Frederick. This rehabilitation project would include interior and exterior improvements to two existing Parks and Recreation owned residential buildings (one of which is detailed in acquisition project 7256-10-455) and current Maintenance Shop in the park, improving access roads and providing multiuse trails, parking areas, addressing ADA needs, restroom facilities, required utilities, storm water mitigation, landscaping and park amenities. By making these improvements and updates to the buildings/shop area and surrounding grounds, Frederick County Parks and Recreation is hoping to provide additional and much needed recreational opportunities, events and facilities at this regional park	unknown	2,786,440.50	1,814,070.00	972,370.50	-	
Brunswick		<u>Kim Weddle Park Renovation - Phase II</u> Project will replace outdated climbing equipment with updated climbing/exercise equipment with rubber surfacing underneath, install rubber surfacing underneath existing play equipment, replace existing swings and add benches.		200,000.00	63,000.00	137,000.00	-	
City of Frederick		<u>Westside Regional Park Little League Baseball Field</u> The proposed little league field would be situated on the west side of the property adjacent to Butterfly Lane and Contender Way. It would replace the flood damaged field located in Baker Park. Working in partnership with American Little League, the field would meet the needs of the community in creating inclusive recreation opportunities. The project is keeping with the 2020 Comprehensive Plan, the Parks Master Plan, and the initiative within the department to add new and accessible infrastructure in our parks.		115,000.00	53,000.00	62,000.00	-	
Emmitsburg		<u>Rainbow Lake Multi-User Trail Improvements</u> The Red Trail has been classified as a priority project by the town. The trail loop, access trail (2.8mi long) is currently impassable and in desperate need of improvement due to trail damage from forestry work. This project would redesign the trail loop, relocating and increasing the trail to an over all 3mi trail. Funds from project would also be used to purchase kiosk/bulletin boards for each trail head and transition point.		95,500.00	9,550.00	85,950.00	-	
Emmitsburg		<u>Myers Community Park Improvement</u> This project will be constructing two "small" 10 x 12 foot picnic pavilion at the north and south end of the accessible playground. The pavilions would also include an accessible 8 foot long picnic table.		43,000.00	23,000.00	20,000.00	-	
Middletown		<u>Remsberg Park, Water Fountains & Water Services Throughout the Park</u> Project would provide water fountains and water connection services at multiple locations throughout the 87.9 AC Remsberg Park.		91,111.11	9,111.11	82,000.00	-	

Program Open Space Annual Program for Development Fiscal Year 2024

Sponsor	Name of Municipal	Project Name, Project Description	Acreage			Source of Funds for Annual Program Only		
			Existing	Ultimate	Project	Total	Local	State POS Funds
Mount Airy	Found on Project Information Form	Village Gate Tennis Courts Project would include resurfacing for two courts and adding two additional pickleball courts. Installation of 7 solar lights on poles to provide lighting for evening hours.	8.22			146,589.43	64,418.93	82,170.50
Myersville	<u>Bullivant Park Amenities</u> This park is situated between a small neighborhood and commercial center at the southern end of Town, includes a recently completed hiker/biker trail through the linear wooded area which services as part of the Myersville Greenway Trail system. The initial phase of this project will include installation of amenities along the trail. The Town is concluding an acquisition of adjoining land to add to the park, which will increase the overall park area from 38 to nearly 100 acres of both passive and active recreational use. The larger portion of this initial funding will be used toward development of the larger amenity scope of the park with extension of the trail system into the park area.							
Thurmont	<u>Gateway Trail Access & Amenities</u> This project will complete the Gateway Trail connection from the Thurmont Community Park to West Main Street. This project will include the installation of an 8 foot wide asphalt trail that traverses approximately 400 feet along with benches and trail bollards. The Gateway Trail connection to Catoctin Mountain Park is listed as a priority in the Catoctin Mountain Park Comprehensive Trail Plan.	3.77				141,000.00	14,000.00	127,000.00
Thurmont	<u>East End Dog Park Extension</u> This project will expand the existing facility by approximately 1,900 additional sqft. This will allow more room for dogs to exercise and enjoy the safety of a confined exercise area.	52				7,500.00	750.00	6,750.00
Thurmont	<u>Mountain Gate Trail</u> This project will be installing the Mountain Gate Trail connecting Thurmont Boulevard on the western end to the Library Loop Trail on the eastern end. This apx 2,500 linear feet of trail will allow users to hike/bike to and from the Thurmont Regional Library, the Library Loop Trail and the Thurmont Trolley Trail to the commercial corridor Frederick Road. This project also calls for signage, several benches along the way and security bollards on both ends. The 8 foot wide trail will be compacted gravel base to match the existing Library Loop Trail.	52			50,000.00	5,000.00	45,000.00	
Walkersville	<u>Heritage Farm Park, Playground Updates</u> New accessible, ADA compliant playground, with poured in place ground system	148				335,000.00	215,000.00	120,000.00
Woodsboro	<u>Skate Park</u> The towns residence have been requesting the development of a skate park in the Woodsboro park. The towns residents have come together and have requested the town leadership to consider this project as it would encourage a closer sense of community benefiting many area families. This project would include a Skate/BMX Park in the regional park, including lighting, fencing, landscaping, seating signage, concrete surfacing excavation and park amenities.	108				152,222.00	15,222.00	137,000.00
	Total Development:					4,238,363.04	2,293,622.04	1,944,741.00
	Total Acquisition & Development:					9,278,254.54	6,685,266.54	2,592,988.00

Acquisition Projects



FY'24 Annual Program

Frederick County, Maryland

Division of Parks and Recreation

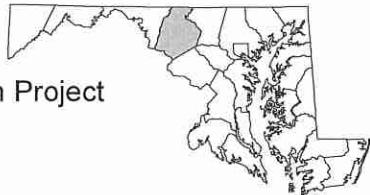


July 18, 2023
Frederick County GIS

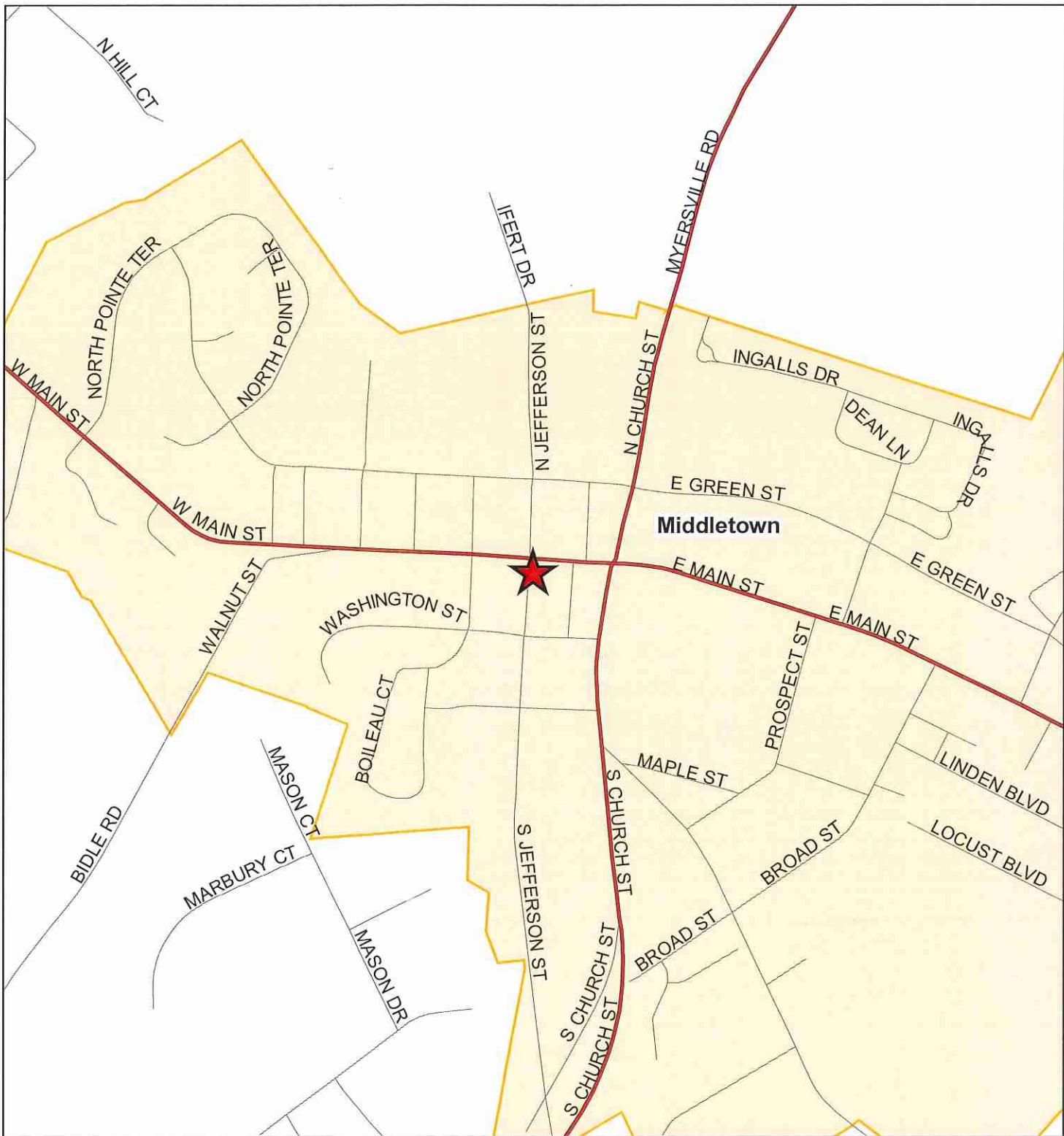


FY'24 Annual Program Acquisition Project

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Heritage Park - Purchase

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Acquisition Project

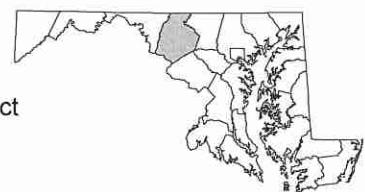


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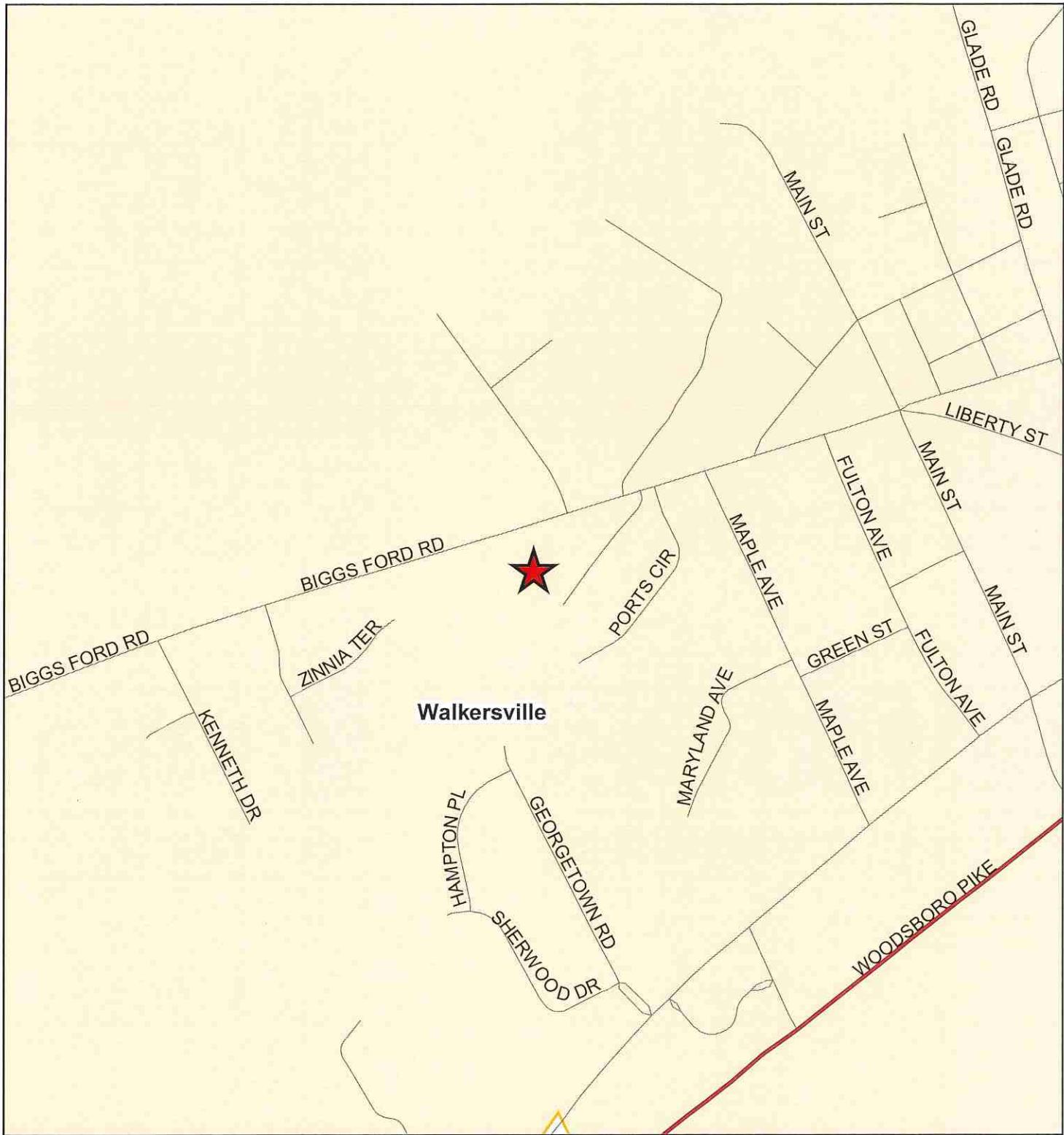
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Pennsylvania Drive Aquisition 2023

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Acquisition Project

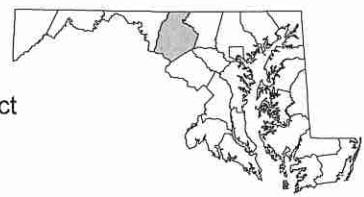


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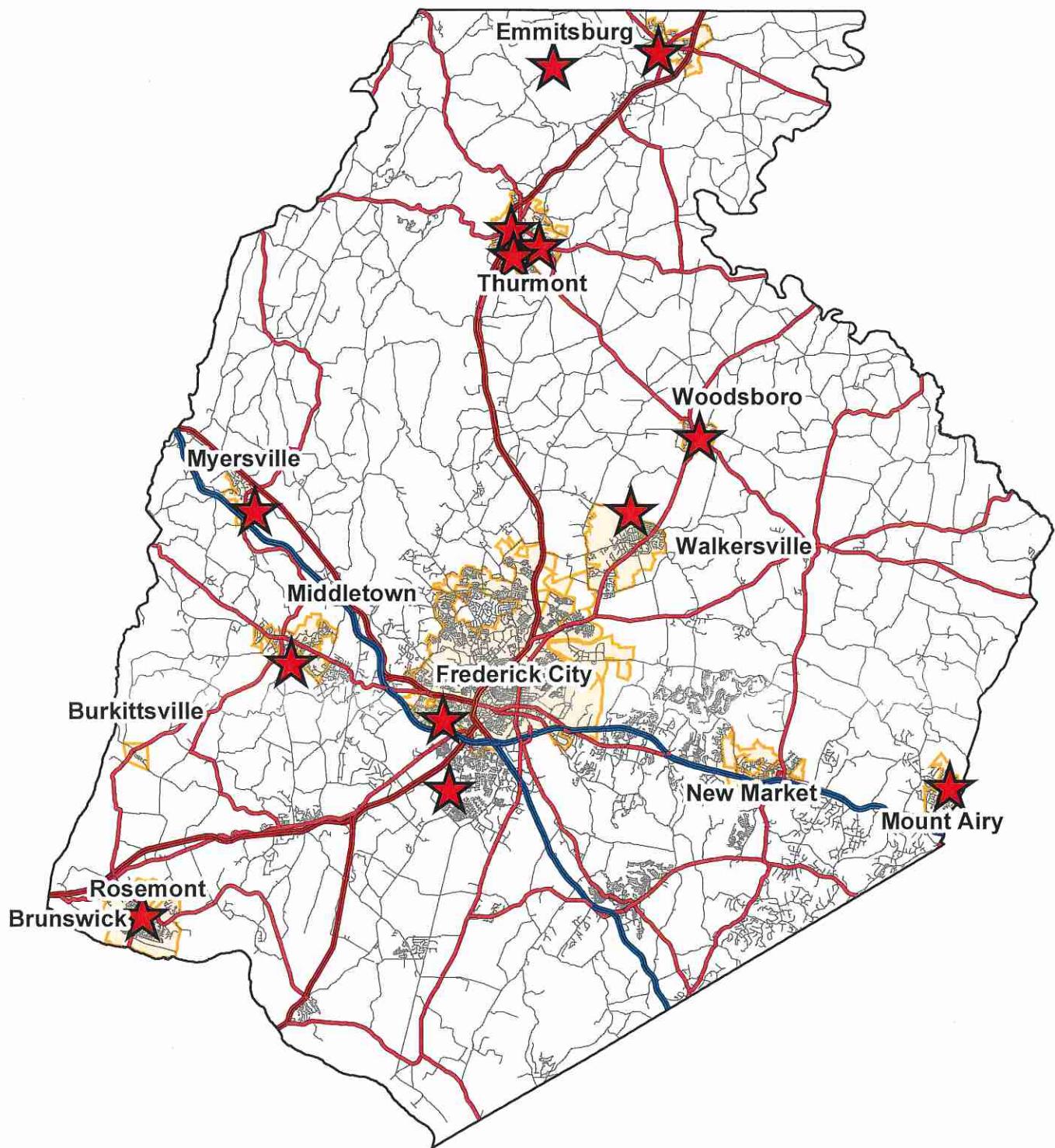


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Development Projects



FY'24 Annual Program

Frederick County, Maryland

Division of Parks and Recreation

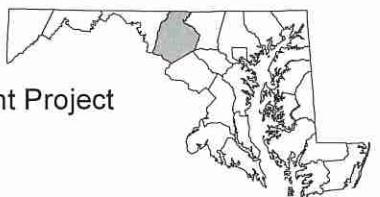


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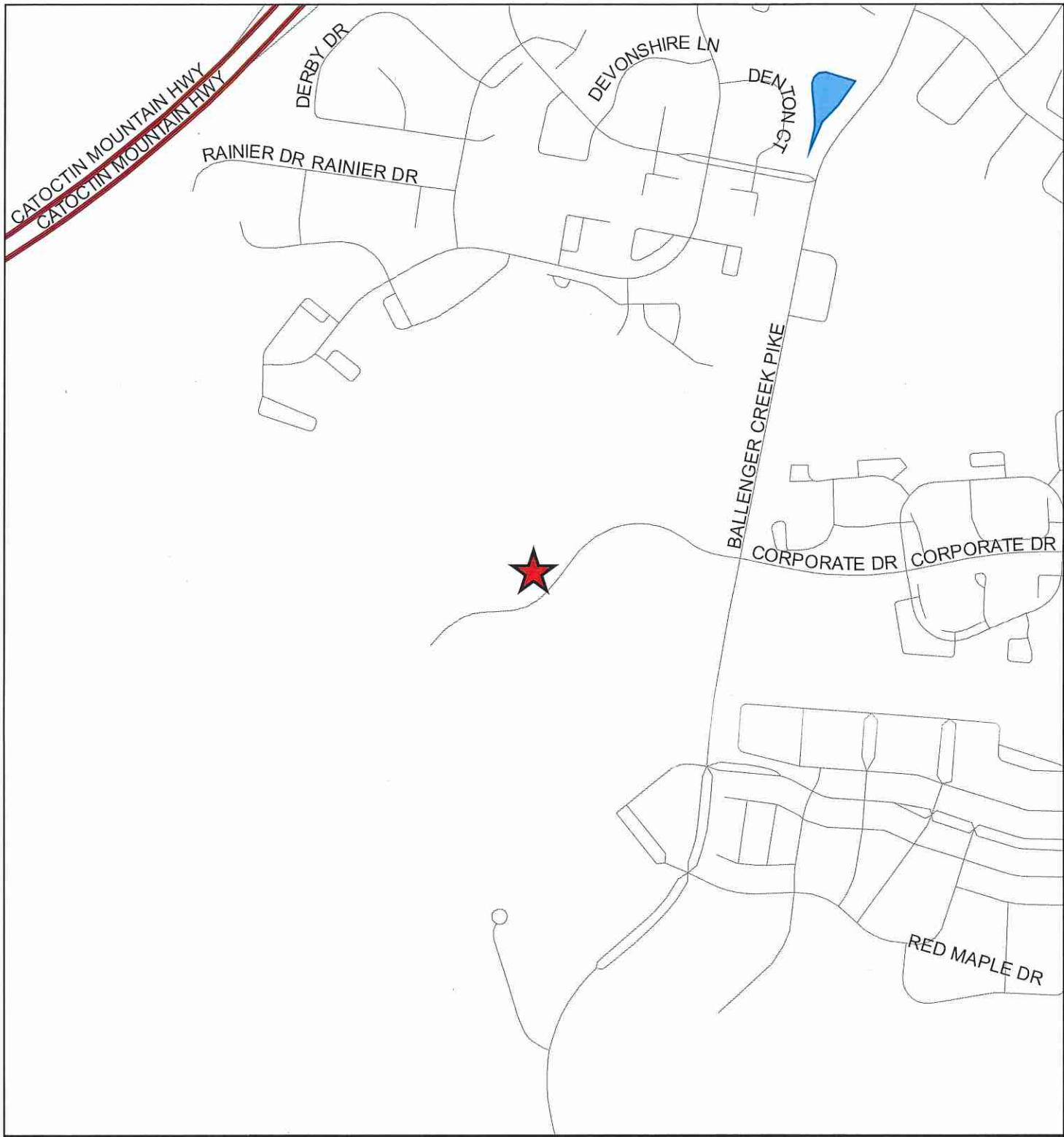


FY'24 Annual Program Development Project

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Ballenger Creek Park Rehabilitation

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project



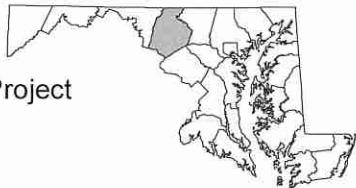
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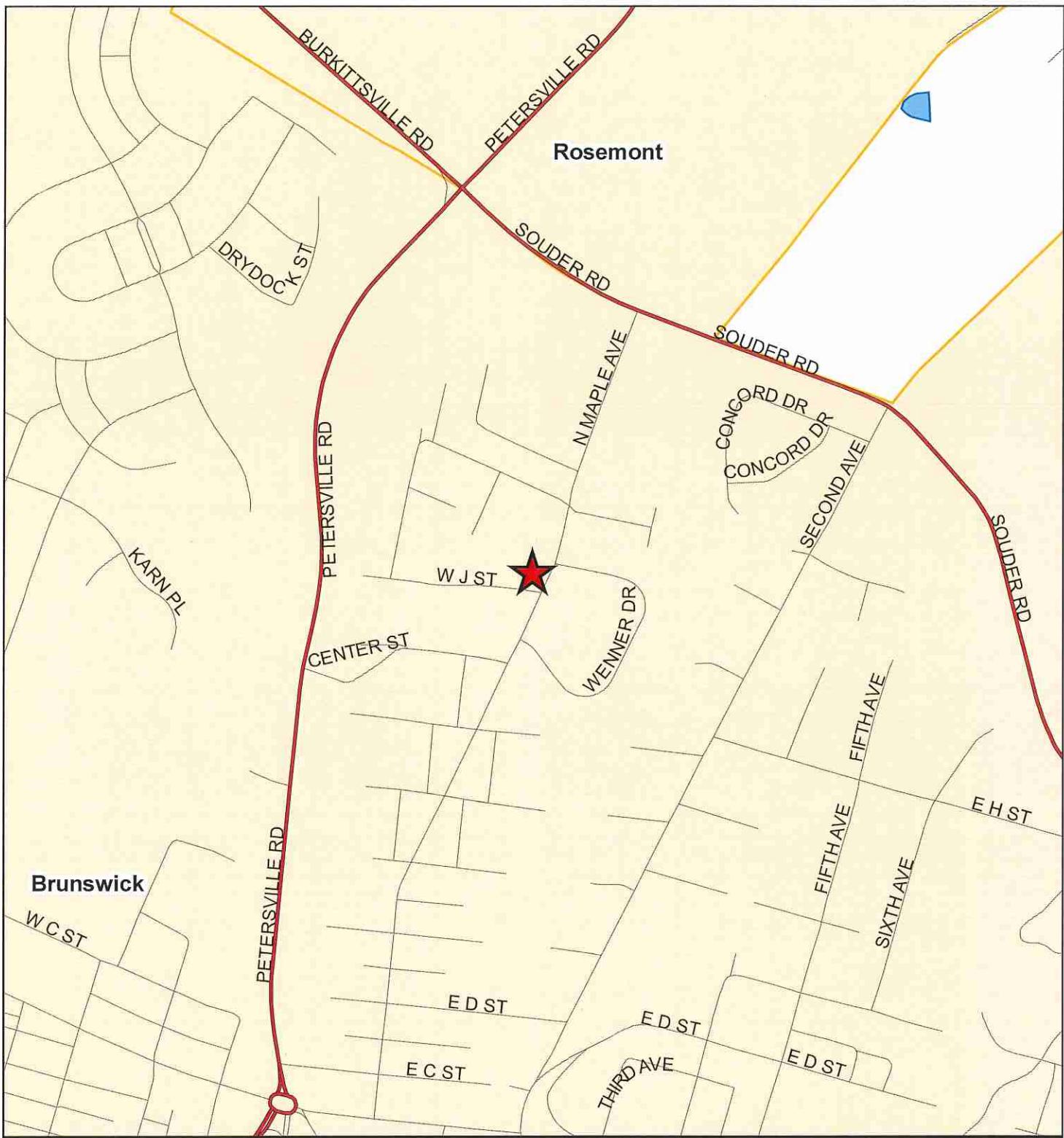
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Kim Weddle Park Renovation - Phase II

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project

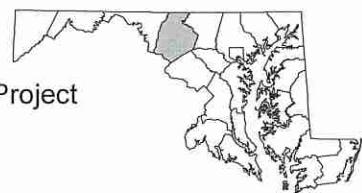


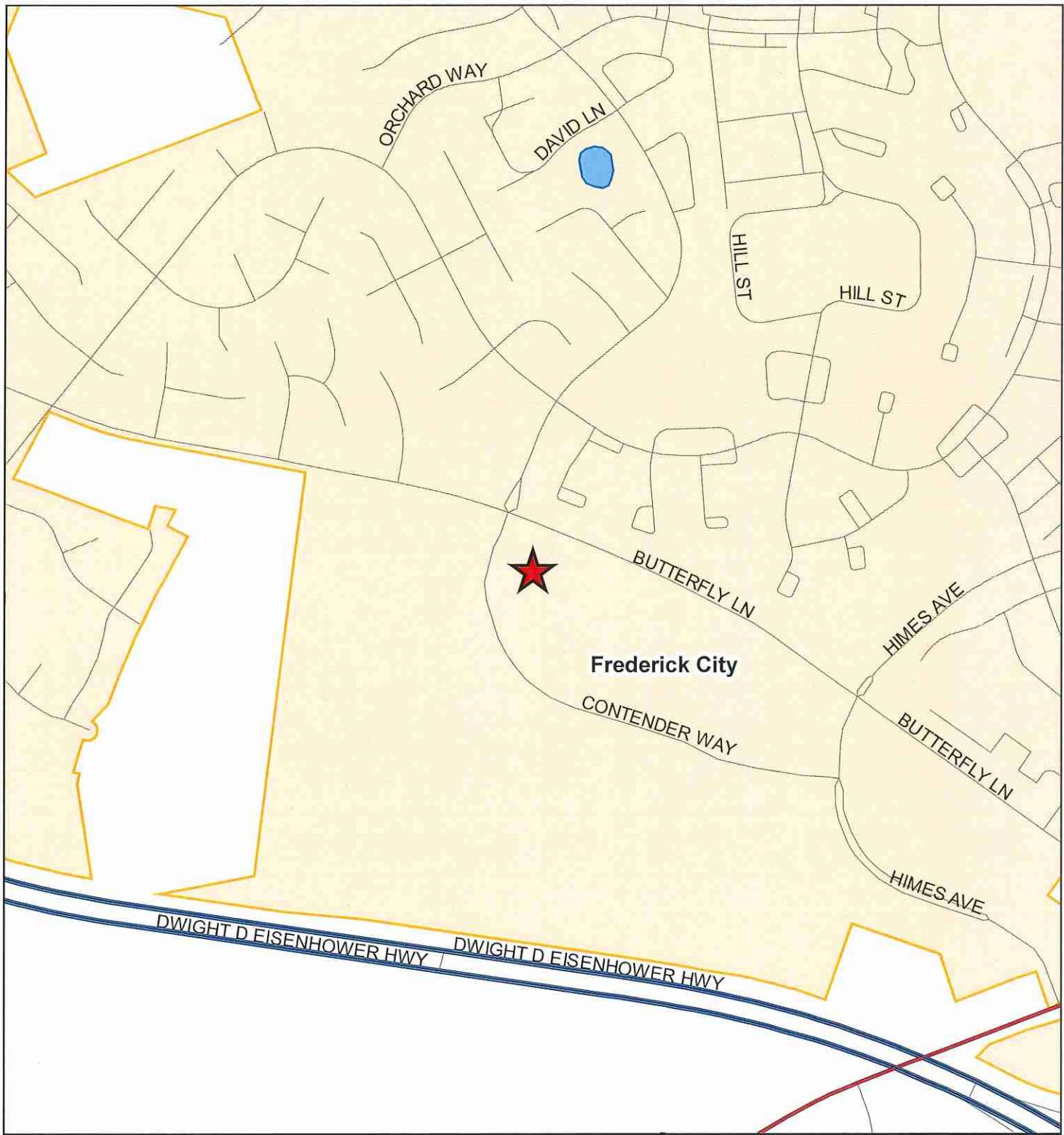
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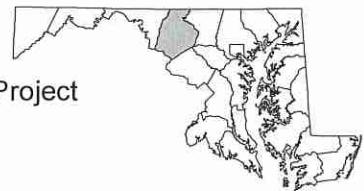
Westside Reg. Park Little League Baseball Field

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project



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Rainbow Lake Multi-User Trail Improvements

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project

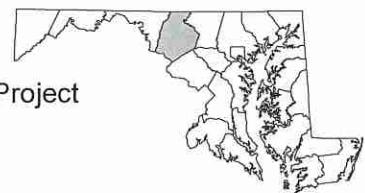


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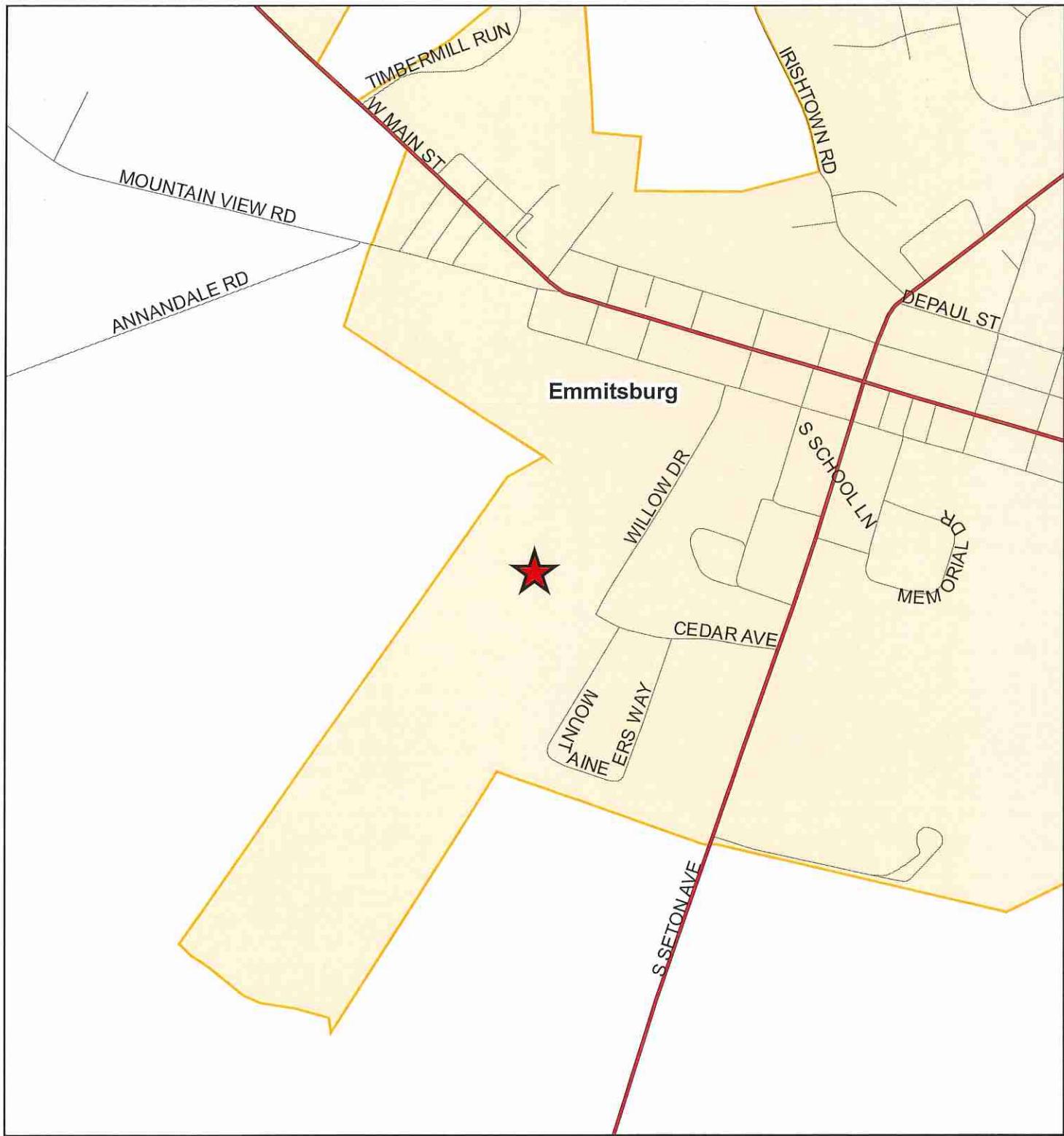
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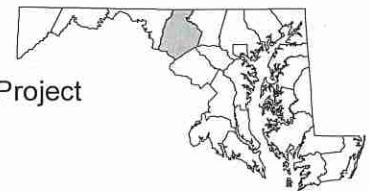
Myers Community Park Improvements

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project

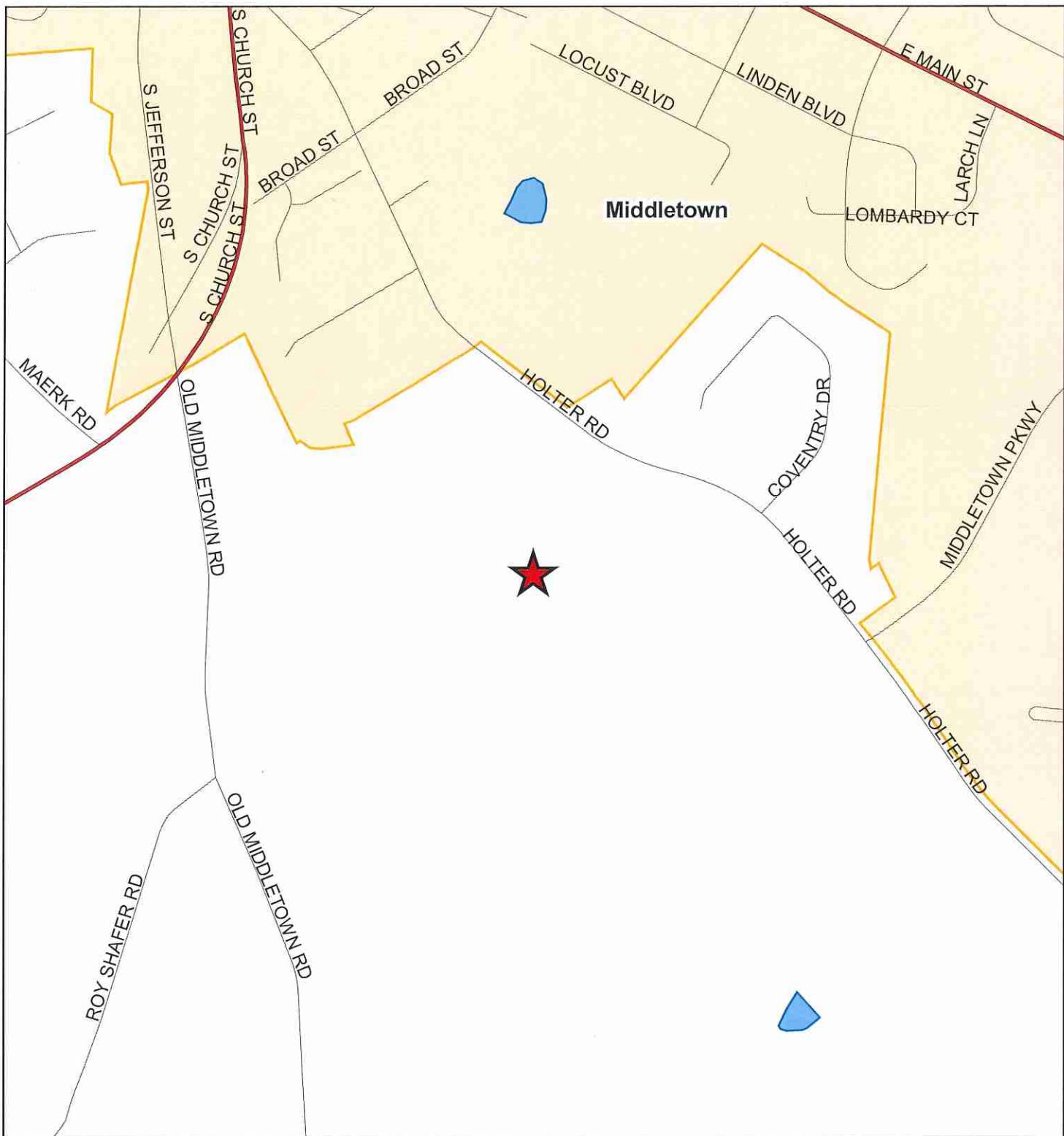


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Remsberg Park

Frederick County, Maryland

Division of Parks and Recreation



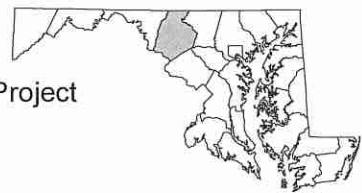
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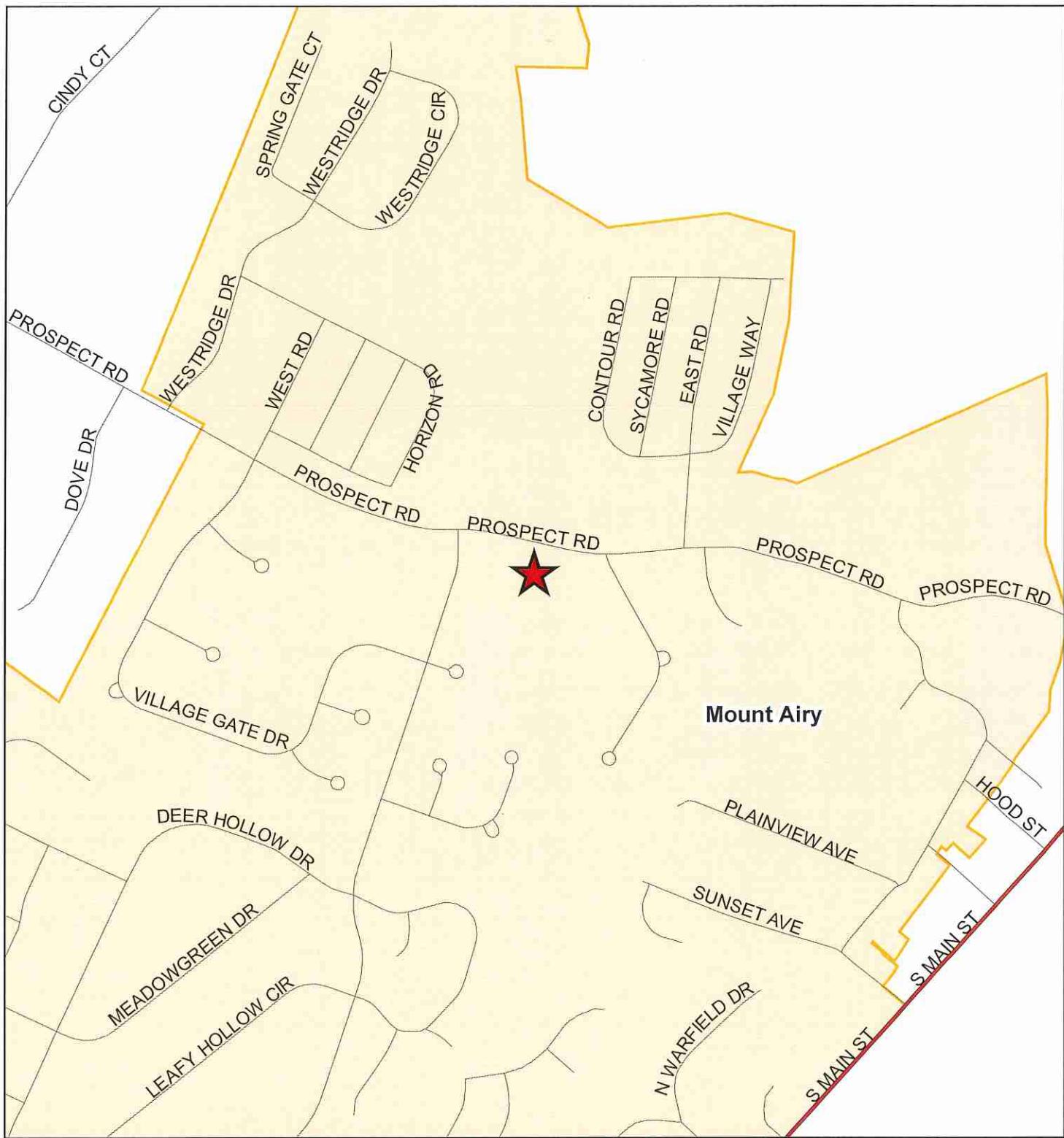


FY'24 Annual Program Development Project

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Village Gate Tennis Courts Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project

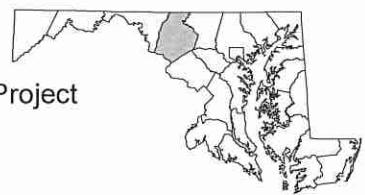


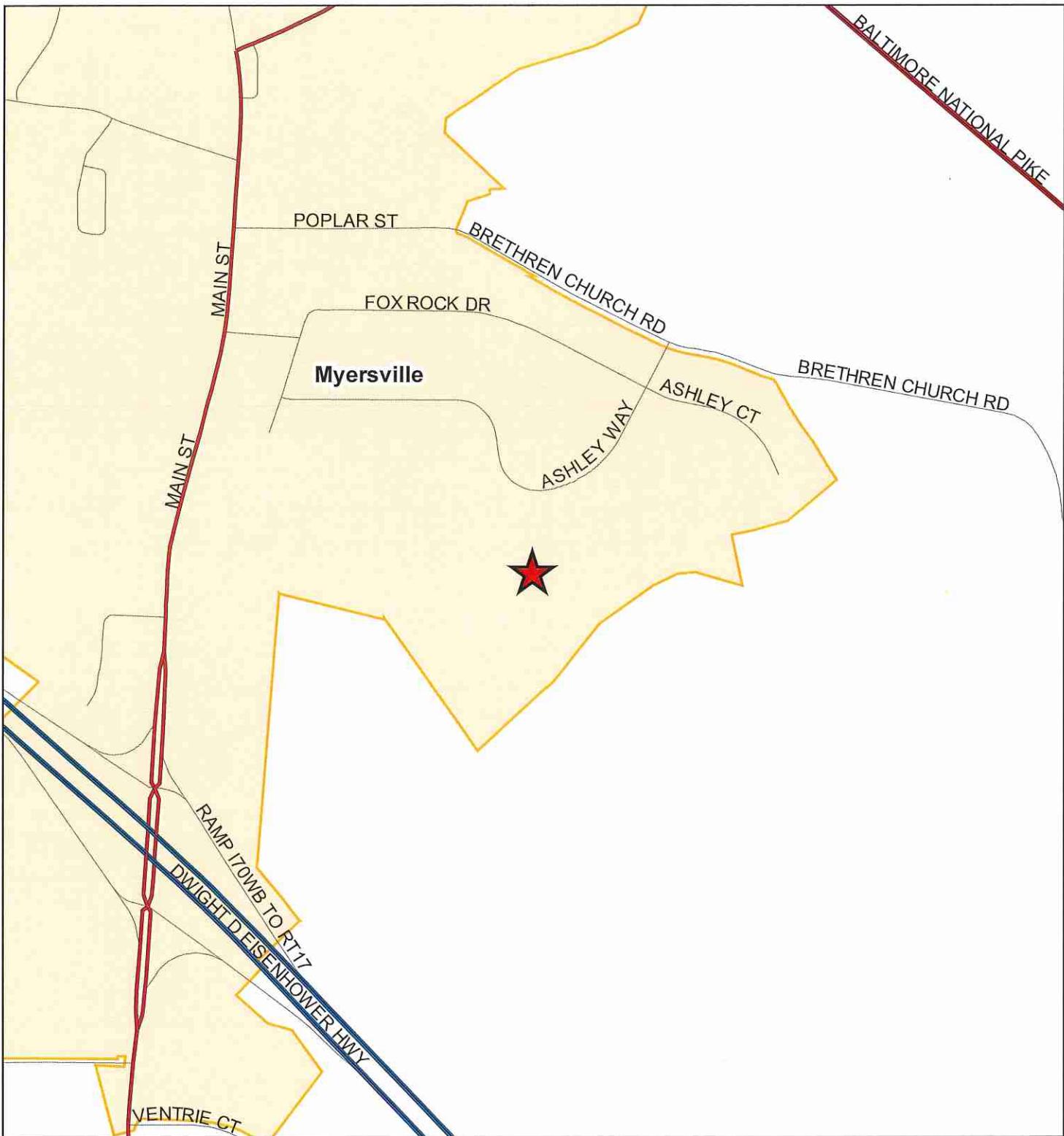
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Bullivant Park Amenities

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project

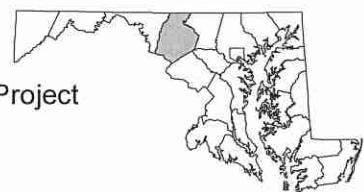


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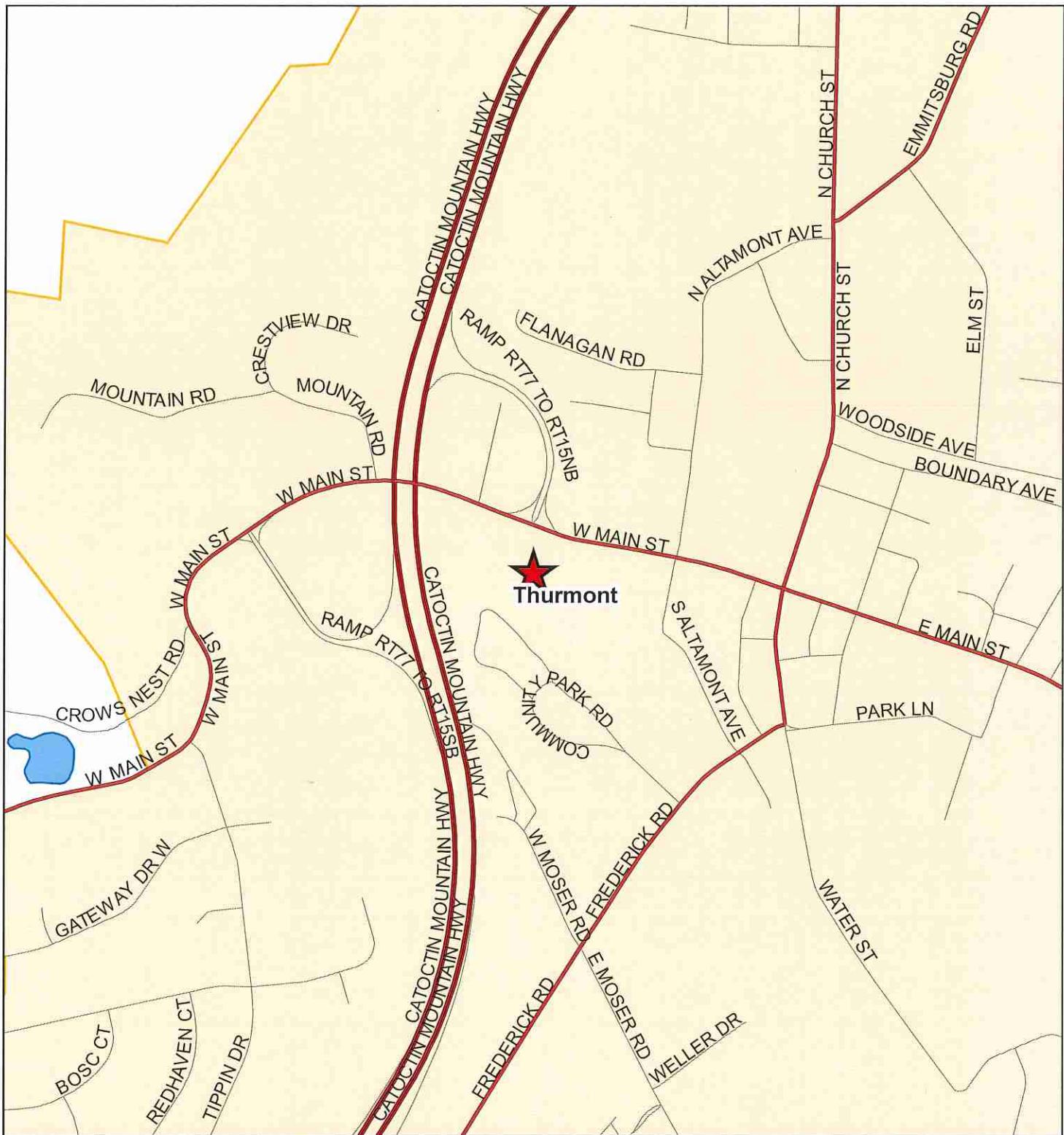
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Gateway Trail Access & Amenities

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project

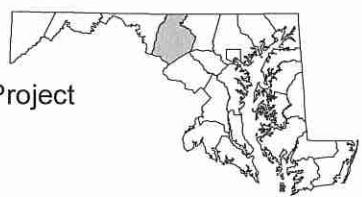


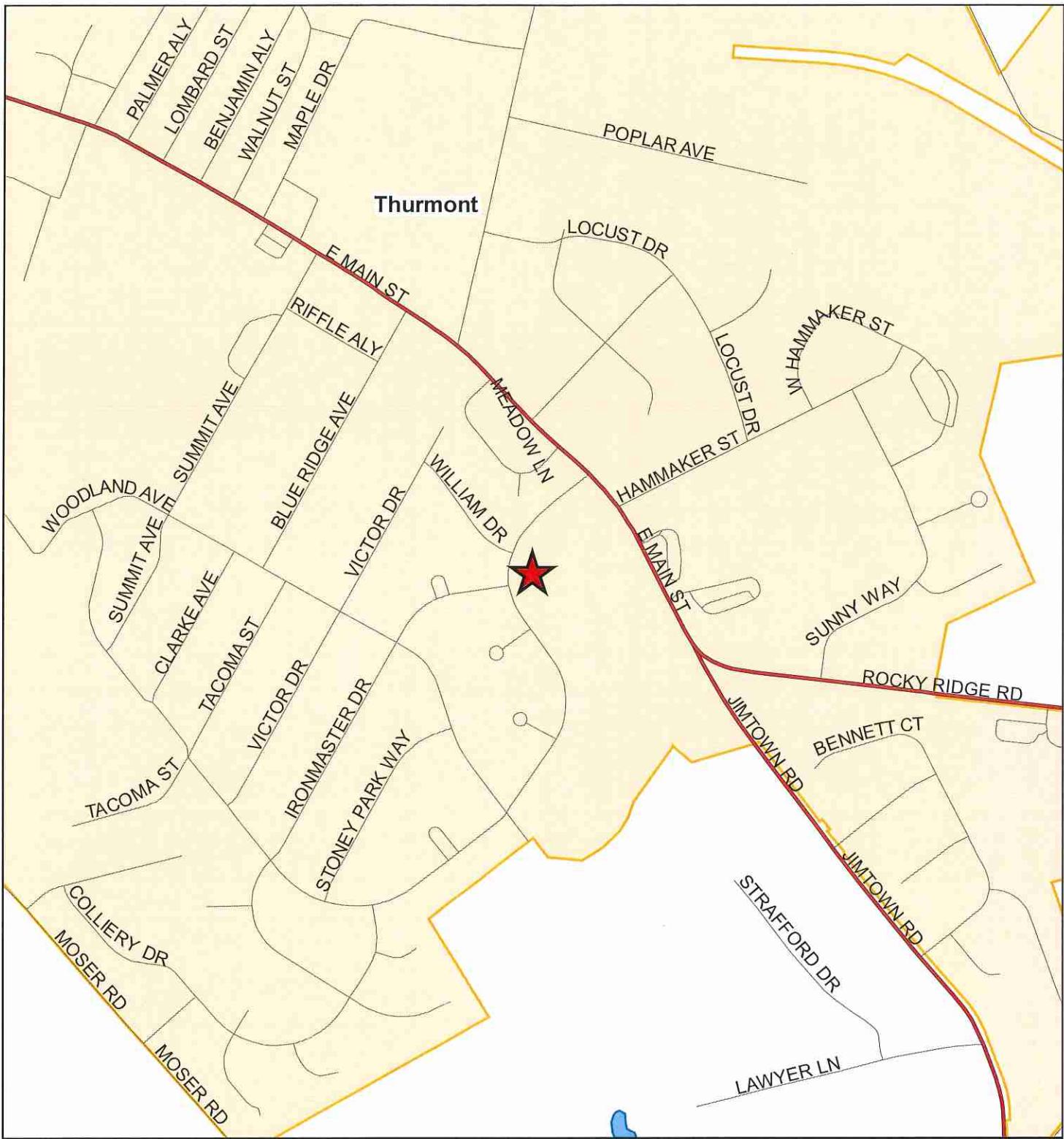
July 18, 2023
Frederick County GIS

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0 250 500 1,000 Feet

Projection: NAD 1983 State Plane Maryland FIPS 1900 Feet
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MAP00131





Expansion of East End Dog Park

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project

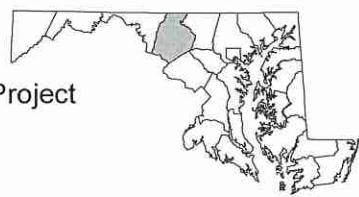


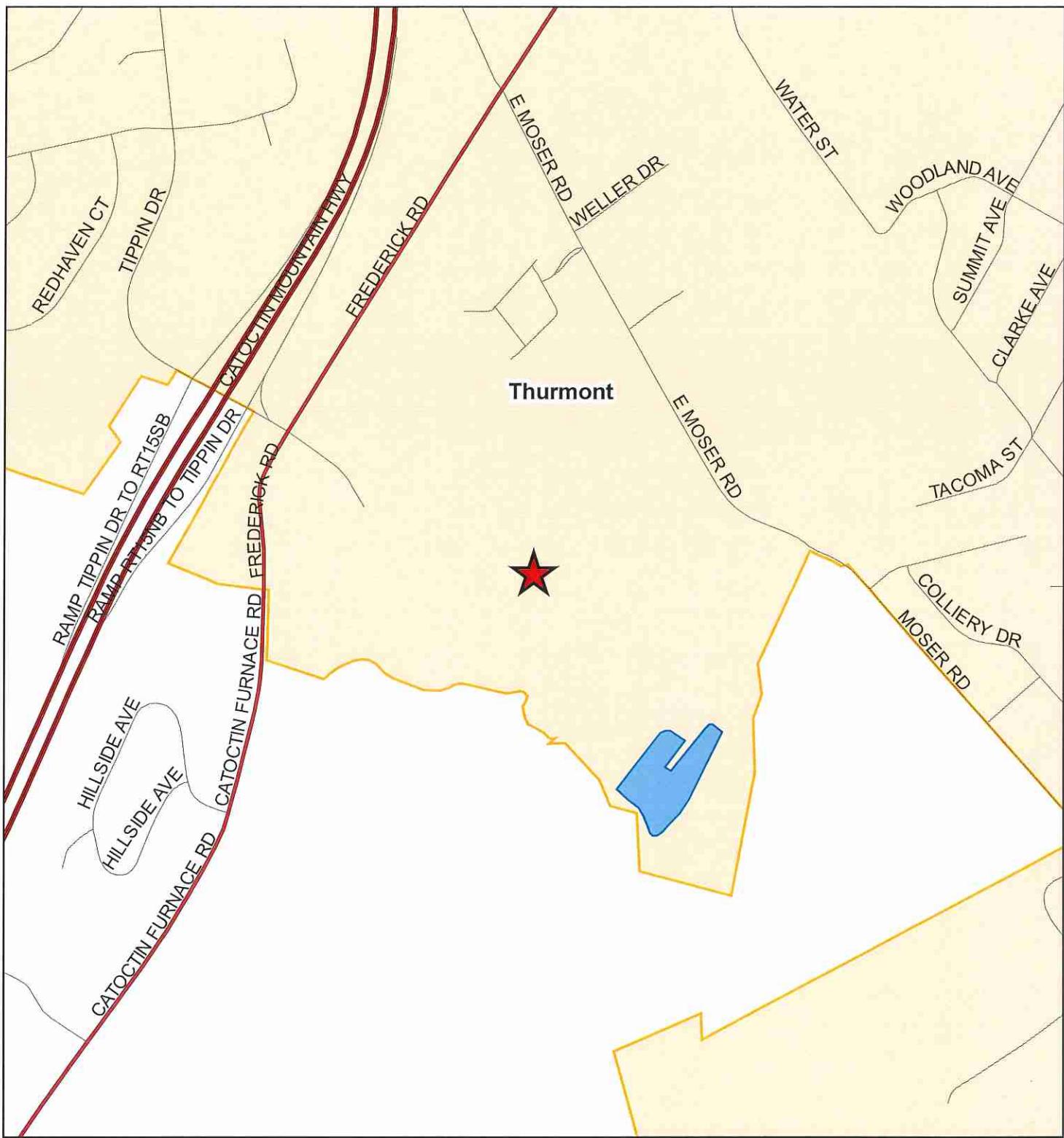
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MAP00131





Mountain Gate Trail

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project

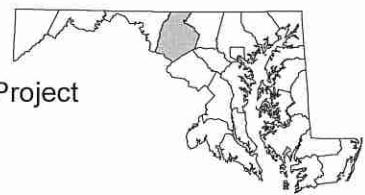


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MAP00131





Heritage Farm Park Playground Update

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project

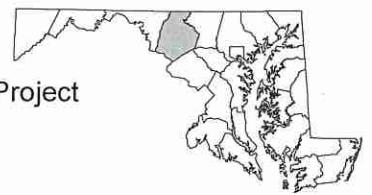


July 18, 2023
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MAP00131



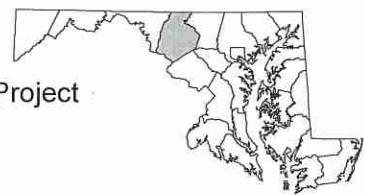
Woodsboro Regional Park Skate Park

Frederick County, Maryland

Division of Parks and Recreation



FY'24 Annual Program Development Project



July 18, 2023
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