

FREDERICK COUNTY FY2020 POS ANNUAL PROGRAM

INTRODUCTION

Frederick County begins the POS Annual Program process by splitting both acquisition and development funding 50/50 between municipal and county projects. The municipalities submitted completed annual program forms to the Frederick County Division of Parks and Recreation Office (See attached sample blank form). The annual program forms and a summary are forwarded to a municipal ad hoc committee composed of elected officials. By way of email, the municipal leaders voted to allocate funding to the projects as noted on the attached sheet indicating the approved funding allocations for the municipalities.

County staff utilizes the information from the annual program forms and the funding priorities to complete the municipal portion of the Annual Program. Since Frederick County normally executes much larger projects it usually allocates all of its share to partially fund an acquisition project and/or a development project. These projects are generally designated as top priorities in its Capital Improvements Program (CIP). All figures shown include FY2020 funds.

Frederick County Staff completed and presented the 2017 Land Preservation, Parks and Recreation Plan (LPPRP) to the Maryland Department of Natural Resources on June 2017. Based on the Park Proximity Analysis found on page 27 of the LPPRP, Frederick County has not met its local land acquisition goal. Due to this, Frederick County must dedicate a minimum of 50% of the FY2020 POS allocation towards parkland acquisition projects, with the remainder available for park development projects. In addition, FY2020 Park Development Projects will only be eligible for 75% of the final construction costs, in accordance with POS statute,

All of the FY2020 Annual Program projects address the following policies and meet the needs of the 2017 LPPRP in varying degrees:

- Develop the County's park system with a balance of active parks that focus on a variety of recreational uses and passive parks that focus on less intensive uses such as trails, picnicking, historic preservation or natural resource protection.
- Consider stream corridors within community growth areas for development as public linear parks to allow for greenway/trail linkages both within and between community growth areas.
- Development of parks in a manner that is sensitive to and protective of natural resource and environmentally sensitive features.
- Coordinate with the municipalities in the provision of park and recreation facilities.
- Develop parks in a manner that prioritizes the preservation of archaeological and historic sites and structures.
- Integrate community parks into community growth areas to maximize bicycle and pedestrian access, and enhance community identity.
- Prioritize funding to accommodate land acquisition for land banking of new sites, and for the expansion of existing parks.
- To the extent feasible, distribute public facilities and services throughout the County on a local, regional or centralized basis.
- Maintain adequacy of public facilities and services relative to existing and projected targeted population.

FREDERICK COUNTY FY2020 POS ANNUAL PROGRAM (Continued)

Location of projects with respect to municipalities and Priority Funding Areas (PFA)

The following projects are located within municipalities or a PFA:

- Emmitsburg Community Park Tennis and Basketball Court Resurfacing
- Emmitsburg Memorial Park Bleacher Replacement
- Emmitsburg Community Park Paving
- Emmitsburg Community Park Community Garden Improvements
- Middletown Remsburg Park Bleacher Installation
- Middletown Remsburg Park Walking Trail to Holter Road
- Mount Airy Rigler Property Acquisition
- Myersville Harp Park Pavilion Restroom/Concession
- Myersville Grindstone Run Park Pavilion
- Thurmont Trolley Trail Extension Acquisition
- Thurmont Community Park Playground Upgrades
- Thurmont Ice Plant Park Half Basketball Court
- Woodsboro Regional Park Pavilion Sidewalks

The following project is near a PFA:

- Othello Regional Park Development – Phase I

The following project's proximity to a PFA is unknown:

- Frederick County Unallocated Acquisition

**FY2020 AVAILABLE POS ANNUAL PROGRAM FUNDING ALLOCATIONS
MUNICIPALITIES**

Funding Summary

FY2020 POS Allocation	1,373,672			
Total Funding Available in FY2020	1,373,672	Municipal POS Allocation:	686,836	(50% of 1,373,672)
		Development:	343,418	(50% of 686,836)
		Acquisition:	343,418	(50% of 686,836)
		Unallocated Acquisition:	2,906	(from FY2019)

<u>Acquisition</u>	Approved Funding	Requested Funding	Total Cost
Mount Airy Rigler Property Acquisition	364,354	680,000	680,000
Thurmont Trolley Trail Extension Acquisition	60,000	60,000	60,000
Total Acquisition	424,354	740,000	740,000

Development

Emmitsburg Community Park Tennis and Basketball Court Resurfacing	11,250	11,250	15,000
Emmitsburg Memorial Park Bleacher Replacement	5,250	5,250	7,000
Emmitsburg Community Park Paving	45,750	45,750	61,000
Emmitsburg Community Park Community Garden Improvements	2,550	2,550	3,400
<i>Emmitsburg Total</i>	<u>64,800</u>	<u>64,800</u>	<u>86,400</u>
Middletown Remsburg Park Bleacher Installation	15,000	15,000	20,000
Middletown Remsburg Park Walking Trail to Holter Road	49,382	49,382	65,842
<i>Middletown Total</i>	<u>64,382</u>	<u>64,382</u>	<u>85,842</u>
Myersville Harp Park Pavilion Restroom/Concession	40,000	40,000	60,000
Myersville Grindstone Run Park Pavilion	30,000	30,000	40,000
<i>Myersville Total</i>	<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
Thurmont Community Park Playground Upgrades	30,000	30,000	40,000
Thurmont Ice Plant Park Half Basketball Court	22,500	22,500	30,000
<i>Thurmont Total</i>	<u>52,500</u>	<u>52,500</u>	<u>70,000</u>
Woodsboro Regional Park Pavilion Sidewalks	10,800	10,800	14,400
<i>Woodsboro Total</i>	<u>10,800</u>	<u>10,800</u>	<u>14,400</u>
Total Development	262,482	262,482	356,642
Total Acquisition and Development	686,836	1,002,482	1,096,642

**POS ANNUAL PROGRAM
PROJECT INFORMATION FORM**

PROJECT TITLE: _____ DATE: _____

MUNICIPALITY: _____ PROJ. COORD. _____

PROJECT LOCATION:

TYPE:

ACERAGE:

PRIORITY:

☐ Acquisition

Existing: _____ Proposed: _____

☐

☐ Development

Existing: _____

FUNDING: State POS: _____ (_____ %) Local: _____ Total Annual Cost: _____

PROJECT DESCRIPTION & JUSTIFICATION:

SUB-PHASES DESCRIPTION: (Include estimated cost breakdown)

ANTICIPATED FUTURE PHASES: (Include estimated costs if known)

OTHER INFORMATION:

**PROGRAM OPEN SPACE ANNUAL PROGRAM FOR ACQUISITION
FISCAL YEAR 2020**

Sponsor	Project Name, Project Description	Acreage			Source of Funds for Annual Program Only			
		Existing	Ultimate	Project	Total	Local	State POS Funds	Federal
Frederick County	Frederick County Unallocated Acquisition An unallocated acquisition category has been established to permit acquisition of sites based upon opportunities as they arise. The staff reviewed the CIP, the LPRP, and evaluated park acquisition projects to establish the following priorities: Emmitsburg/Thurmont Area RP/DP; New Market/ Spring Ridge Area CP, Green Valley/Monrovia Area CP.	0	Unkn	Unkn	3,090,292	2,746,874	343,418	0
Mount Airy	Mount Airy Rigler Property Acquisition The Town of Mount Airy is currently below the minimum of 3 acres of open spaces per 100 persons as set forth in the town's Adequate Public Facilities Ordinance (APFO). This land acquisition will bring us closer to meeting the town's open space requirements. In addition, the town currently owns an 88-acre park named Windy Ridge Park that is located off of Prospect Road. The access to this park is currently limited and visitors must enter through a small park named East West Park. An extensive Master Plan was created in 2010 to design improvements to Windy Ridge Park, and the very thorough report allowed the community to be involved with the planning. The community, in general, favored the park improvements, however, the neighbors opposed additional traffic through the streets in the neighborhood. Acquiring the Rigler property will allow an access to Windy Ridge Park that does not go through a neighborhood, but will have direct access from Prospect Road. It will also allow for wide open road access and a buffer strip that East West Park does not allow. A majority of the proposed parcel is flat and ideal for access as well as an opportunity for additional athletic fields which are in high demand in Mount Airy.	88	112.98	24.98	680,000	315,646	364,354	0

Thurmont	<u>Thurmont Trolley Trail Extension Acquisition</u> This project proposes to acquire the properties required to connect the existing Thurmont Trolley Trail to the Eyler Road Park, creating an additional .77-.89 miles (approximately one acre) of multi-use trail. The completed project will provide a non-stop, approximately 1.5 mile trail (3.0 mile loop trail) for children and families wanting to walk, ride bicycles, etc. to the park and access the many youth sports activities and park amenities that occur at Eyler Road Park. The ample parking and facilities at Eyler Road Park provide an ideal trail head. The trail extension will be beneficial to all visitors, even if their ultimate destination is not Eyler Road Park. The trail can be used for jogging and other forms of recreational activities	.52	2.04	1.52	60,000	60,000	0	
				Total Acquisition	3,830,292	3,062,520	767,772	0

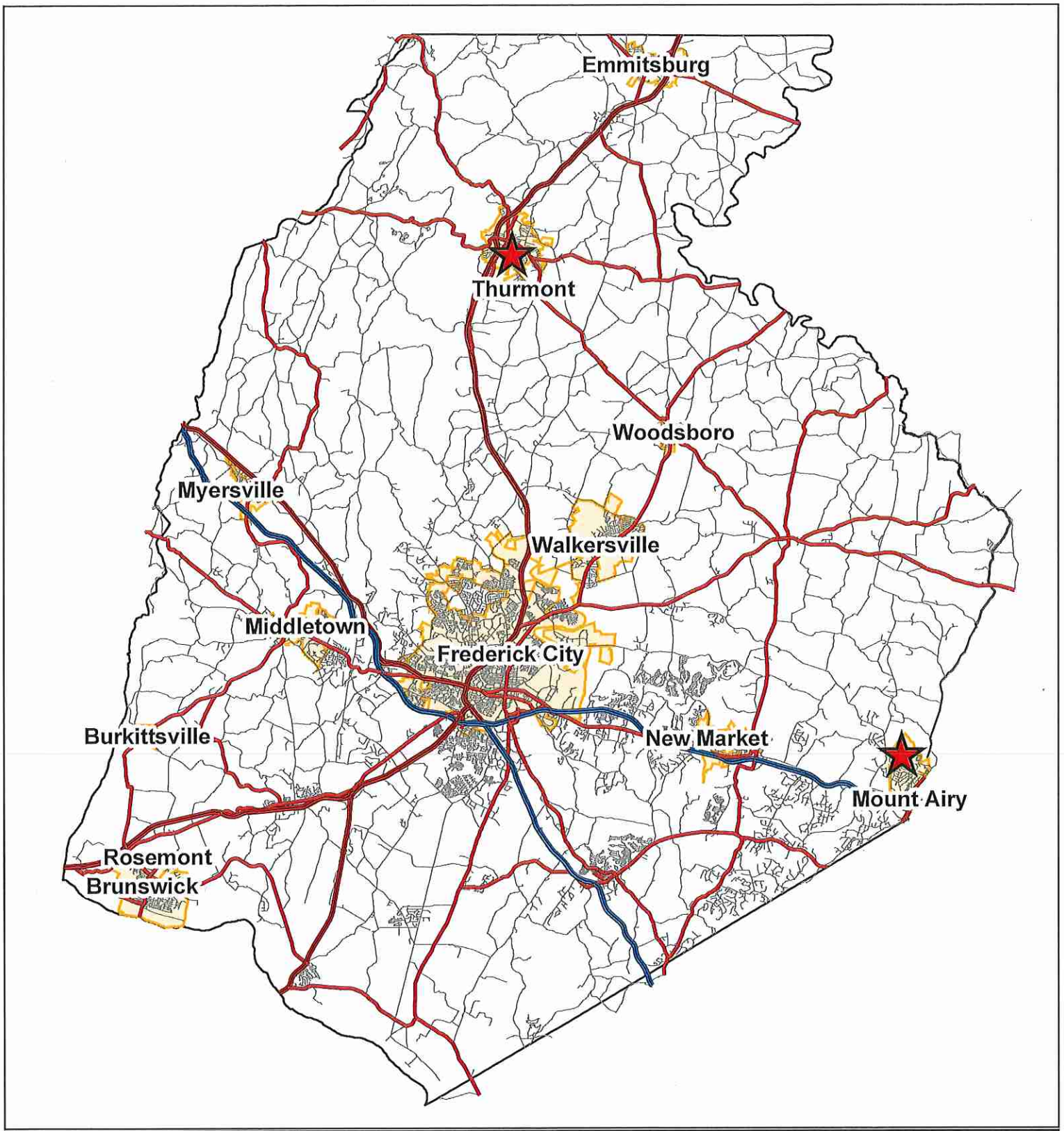
PROGRAM OPEN SPACE ANNUAL PROGRAM FOR DEVELOPMENT FISCAL YEAR 2020						
Sponsor	Project Name, Project Description	Acreage Project	Source of Funds (for Annual Program Only)			Federal
			Total	Local	State POS Funds	
Frederick County	<u>Frederick County Othello Regional Park Development – Phase I</u> Phase I construction includes park entrance, roads & parking, electric utilities, playground, shelters, restrooms, maintenance building, ballfields, landscaping, fencing and miscellaneous site amenities.	214	429,272	85,854	343,418	0
Emmitsburg	<u>Emmitsburg Tennis and Basketball Court Resurfacing</u> In a small Town like Emmitsburg, the community gathers at the parks. Community Park is the largest park in Emmitsburg and the only park with a tennis court and an outdoor basketball court, which are used heavily by the youth in the area. In 2014 the tennis court and multi-use basketball court were resurfaced, but recent inspections from contractors indicate the courts are in need of resurfacing. The courts are starting to have cracks, faded color and moss, which indicate resurfacing is needed. According to McConnell & Associates, a certified American Sports Builders Association's company, outdoor courts should be resurfaced every four (4) to eight (8) years depending on exposure to the elements and foot traffic. The Emmitsburg courts were last resurfaced almost six (6) years ago. The Town would like to continue to keep the courts in a playable condition for youth and adults looking to engage in healthy outdoor activities by hiring a contractor to have the courts resurfaced, painted and sealed. The total square footage of area needing resurfacing 12,840 square feet.	55	15,000	3,750	11,250	0

Emmitsburg	<u>Emmitsburg Bleacher Replacement Project</u> Emmitsburg's Memorial Park is well used throughout the year by various youth baseball and softball leagues. Recently there has been a dramatic increase in field usage and public attendance due to several new teams/leagues, which host weekend tournaments throughout the baseball/softball seasons. Memorial Park has four (4) total diamonds with one T-ball field and three (3) baseball/softball diamonds for ages U14 and under. Each baseball/softball diamond features dugouts for the players and bleachers for friends and family to spectate at. Recent inspections by town staff revealed the bleachers at field #7 need to be replaced. The existing bleachers are wooden and showing signs of warping, splintering and cracking from weathering since their initial installation circa 1975. The Town would like to replace the existing bleachers with new aluminum ones. The new bleachers would seat 70 fans on five (5) 21-foot long rows. Each row is composed of one aluminum seat plank and one 10-foot wide foot plank. The first row of seating is 1-foot 5-inches off the ground with an 8-inch rise and 24-inch row spacing. The tallest row is 4-feet 1-inch off the ground. The bleachers will have a chain link guardrail fence around the top three (3) rows, which will prevent any spectators from falling off the bleachers during recreational events	5.79	7,000	1,750	5,250	0
Emmitsburg	<u>Emmitsburg Community Park Paving</u> Community Park is well used throughout the year for various town events, baseball/softball games and residents wanting to get exercise. The southernmost part of Community Park features a half-mile paved walking trail with exercise stations that are wheelchair accessible and two (2) baseball/softball diamonds. Members of the public wishing to access the fields or exercise trail have the option of parking at two (2) different gravel parking areas; however, individuals with wheelchairs or strollers have difficulty moving on the gravel parking lot. According to the United States Access Board (USAB), "most loose materials, including gravel, will not meet the [handicap accessibility] requirements unless properly treated to provide sufficient surface integrity and resilience." In addition, rough surfaces, such as gravel, "can be difficult and sometimes painful to negotiate with wheeled mobility aids due to the vibrations they cause" (USAB). For this project, the Town would like to pave the two (2) southernmost gravel parking lots and the connecting small section of Community Drive with 3-inch thick surface asphalt to improve accessibility by the public. The total square footage of paving is approximately 32,800. Both parking lots would also be striped and lined. At least one parking space in each parking lot would be a handicap van-accessible parking space and meet Maryland stripping requirements.	55	61,000	15,250	45,750	0

Emmitsburg	<u>Emmitsburg Community Garden Improvements</u> In 2012 the Town built eight (8) garden plots in Community Park as part of the Town's sustainability initiatives and for residents who want to grow a vegetable garden or flower garden but are not able to at their home address. Six (6) of the garden plots are 4' x 6' and two (2) of the garden plots are 8' x 10'. The garden plots have been steadily used since their installation, but the Town believes more residents would use the garden plots if the gardening area was improved. The existing site has raised beds and a sign designating the area as the "Community Garden," but no other features. Gardeners who use the site have to use the nearby Willow Rill Creek for water, which can sometimes be low and difficult to get water from. In addition, there is currently no fence protection from small animals (such as rabbits) and the actual garden beds need to be deeper and have weed matting installed. For this project, the Town would like to remove the existing gardens beds and replace them with newer deeper garden beds. The new beds would have weed matting, new untreated lumber boards and new compost/soil. The Town would also have a contractor install a 4-foot high 40' x 24' vinyl picket fence with a gated entry to prevent small animals from eating plants. A rain barrel with a water spigot would be added to the site to provide an easier water source for gardeners.	55	3,400	850	2,550	0
Middletown	<u>Middletown Rensburg Park Bleachers Installation</u> Repair and installation for reuse of bleachers from Frederick High School at multi-purpose field at Rensburg Park.	87.9	20,000	5,000	15,000	0
Middletown	<u>Middletown Rensburg Park Walking Trail to Holter Road</u> Installing new walking trail from Rensburg Park existing trail system to Holter Road crosswalk to link to sidewalk system and create interconnection to the entire Town.	87.9	65,842	16,460	49,382	0
Myersville	<u>Myersville Harp Park Pavilion Restroom/Concession</u> Harp Park is the community park for the northern half of Town. It serves three neighborhoods of more than 300 homes as well as regional youth baseball. The tot lot was replaced with CP&P funds and the Town has secured POS funds to improve the hard courts, field fencing and other park amenities concurrent with the construction of the Myersville Branch Library adjacent to this location. As part of that project the Town acquired the original Town trolley for installation in the library.	2.16	60,000	20,000	40,000	0

Myersville	<u>Myersville Grindstone Run Park Pavilion</u> This project includes a single phase of installation of a paved base and pre-fabricated pavilion structure to be completed by certified vendor to replace an existing wood frame pavilion that has been cause of and subject to erosion. This pavilion will be installed well away from the current pavilion location, which is situated along Grindstone Run, and thereby improve the environmental integrity of the park and the patron experience. This will compliment ongoing efforts of local and in-kind service, which includes new park signage, picnic tables, fire ring camping area, and walking trails.	1.83	40,000	10,000	30,000	0
Thurmont	<u>Thurmont Community Park Playground Upgrades</u> This project is to upgrade two playgrounds in Thurmont's Community Park. Recent CPSI inspections identified several playground components that need replaced due to age, wear and tear and high usage. This project will replace the components identified	23.06	40,000	10,000	30,000	
Thurmont	<u>Thurmont Ice Plant Park Half Basketball Court</u> This project is to construct a 45'X50' half-basketball court and amenities within Ice Plant Park. Ice Plant Park is located within the downtown area and is a popular spot for in-home day care providers, the FUSE teen center, local churches, and other visitors on foot, bikes, or vehicles. The park's close proximity to the Thurmont Trolley Trail makes it a convenient spot for trail users to stop and enjoy the recreational amenities in the park. A half-basketball court will provide a recreational activity for adults and children of all ages.	.47	30,000	7,500	22,500	
Woodsboro	<u>Woodsboro Regional Park Pavilion Sidewalks</u> This project is to install concrete sidewalks around the three pavilions in Woodsboro Regional Park. Currently, there is limited access around the pavilions making it difficult to move around the pavilions in a clean safe manner, and, they are not as accessible friendly as they could be. While there is ADA compliant access to the pavilions, areas around the pavilions are worn dirt from foot traffic around the immediate outside area. During periods of rain, they become muddy, making it very difficult and dirty to navigate around them. Moreover, this is a health issue where there is dirt and dust in areas where people eat. The sidewalk will allow better accessibility and a cleaner, safer environment. This builds upon the previous projects done earlier with grant monies from Maryland DNR – POS / CP&P and providing an ADA accessible recreation area for thousands of local residents of Frederick County.	102	14,400	3,600	10,800	
Total Development			785,914	180,014	605,900	0

Acquisition Projects



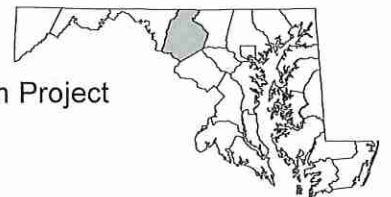
FY'20 Annual Program

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Acquisition Project

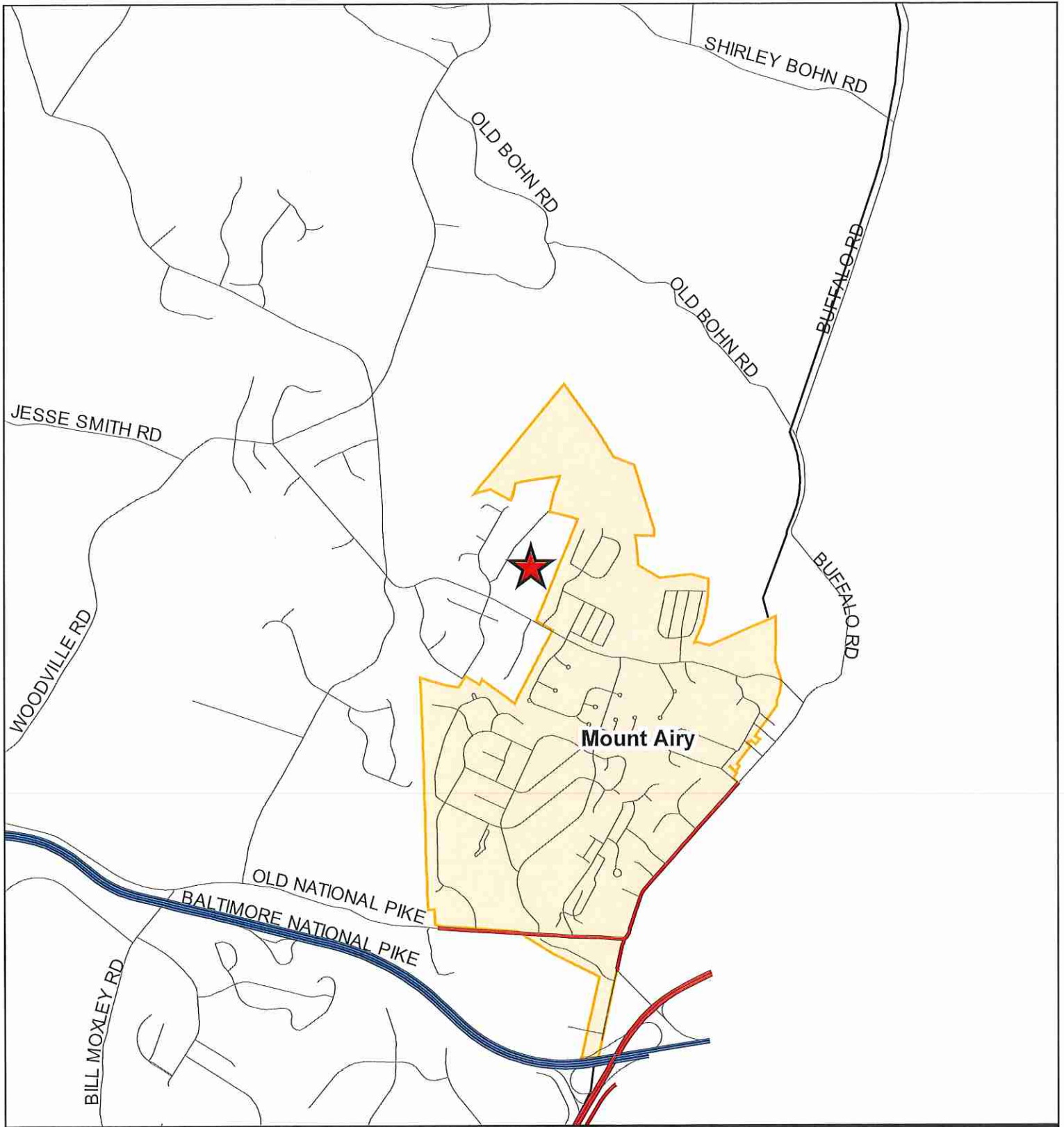


June 13, 2019
Frederick County GIS



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Miles

Projection: NAD 1983 State Plane Maryland FIPS 1900 Feet
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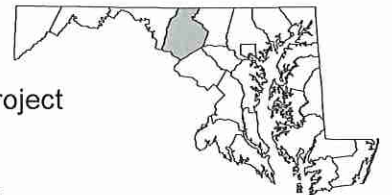
Mount Airy Rigler Property

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Acquisition Project

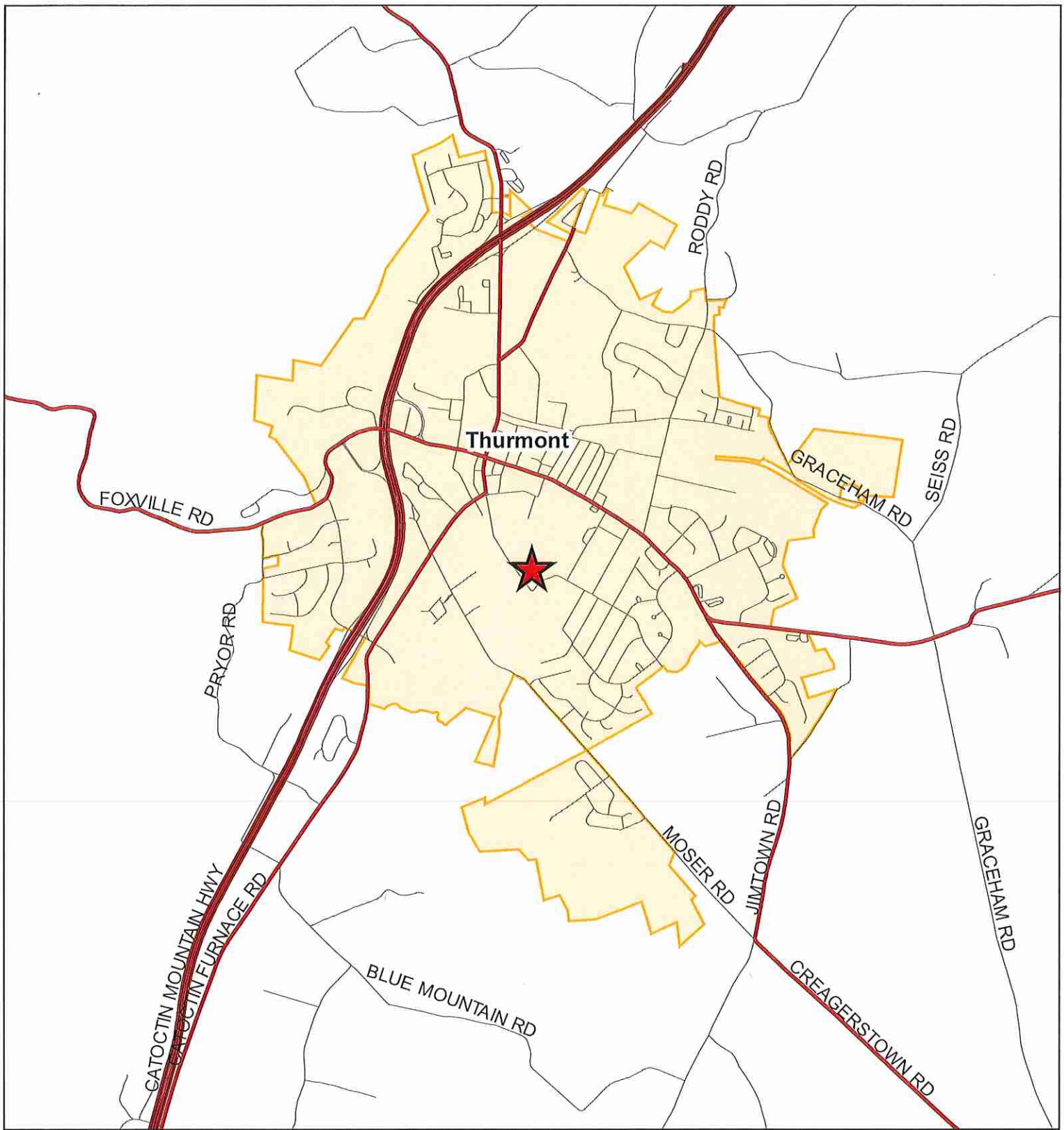


June 12, 2019
Frederick County GIS



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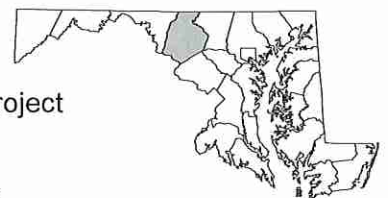
Thurmont Trolley Trail Extension

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Acquisition Project



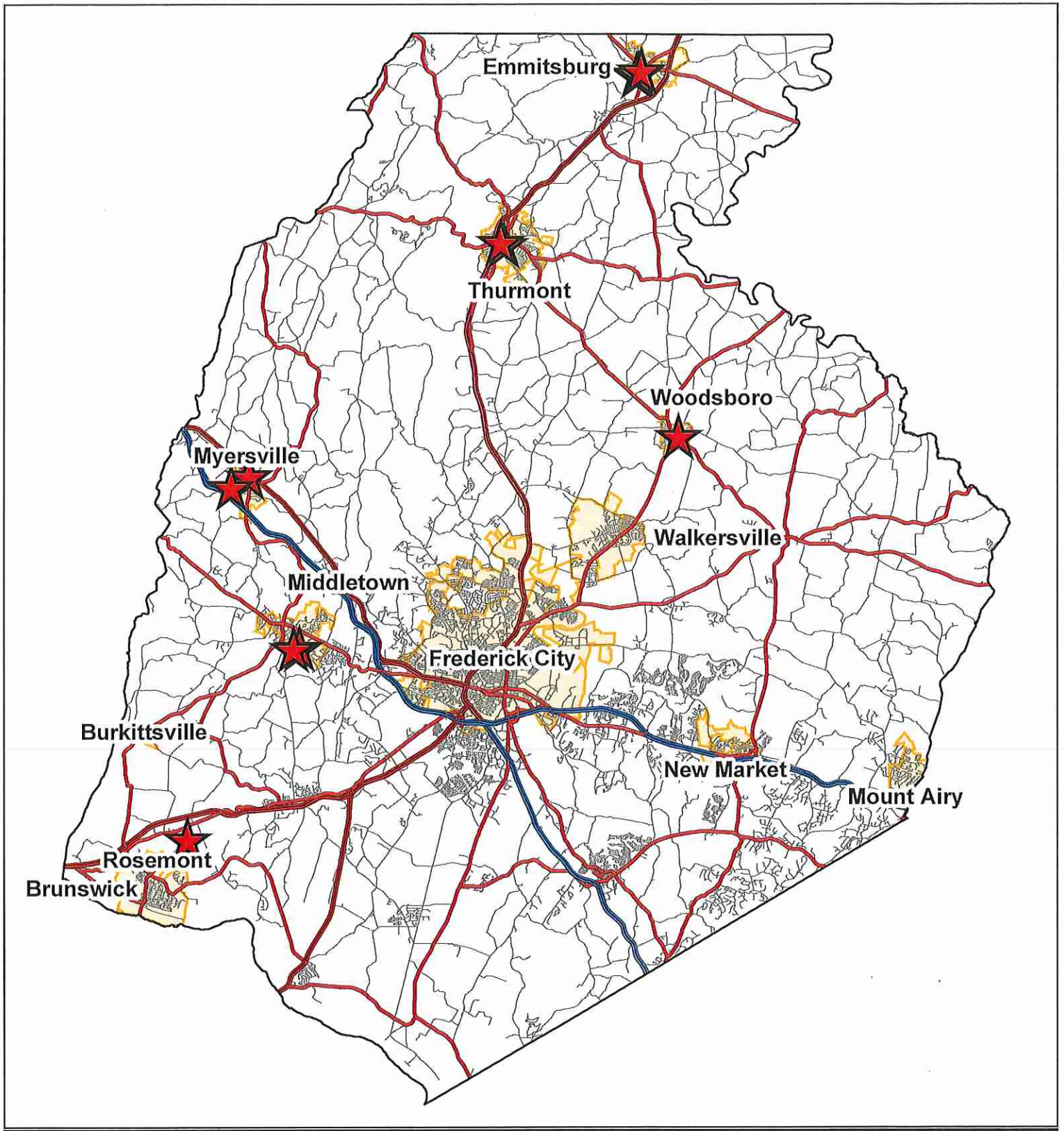
June 12, 2019
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Development Projects



FY'20 Annual Program

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Development Project



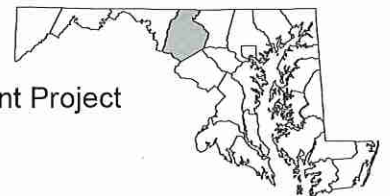
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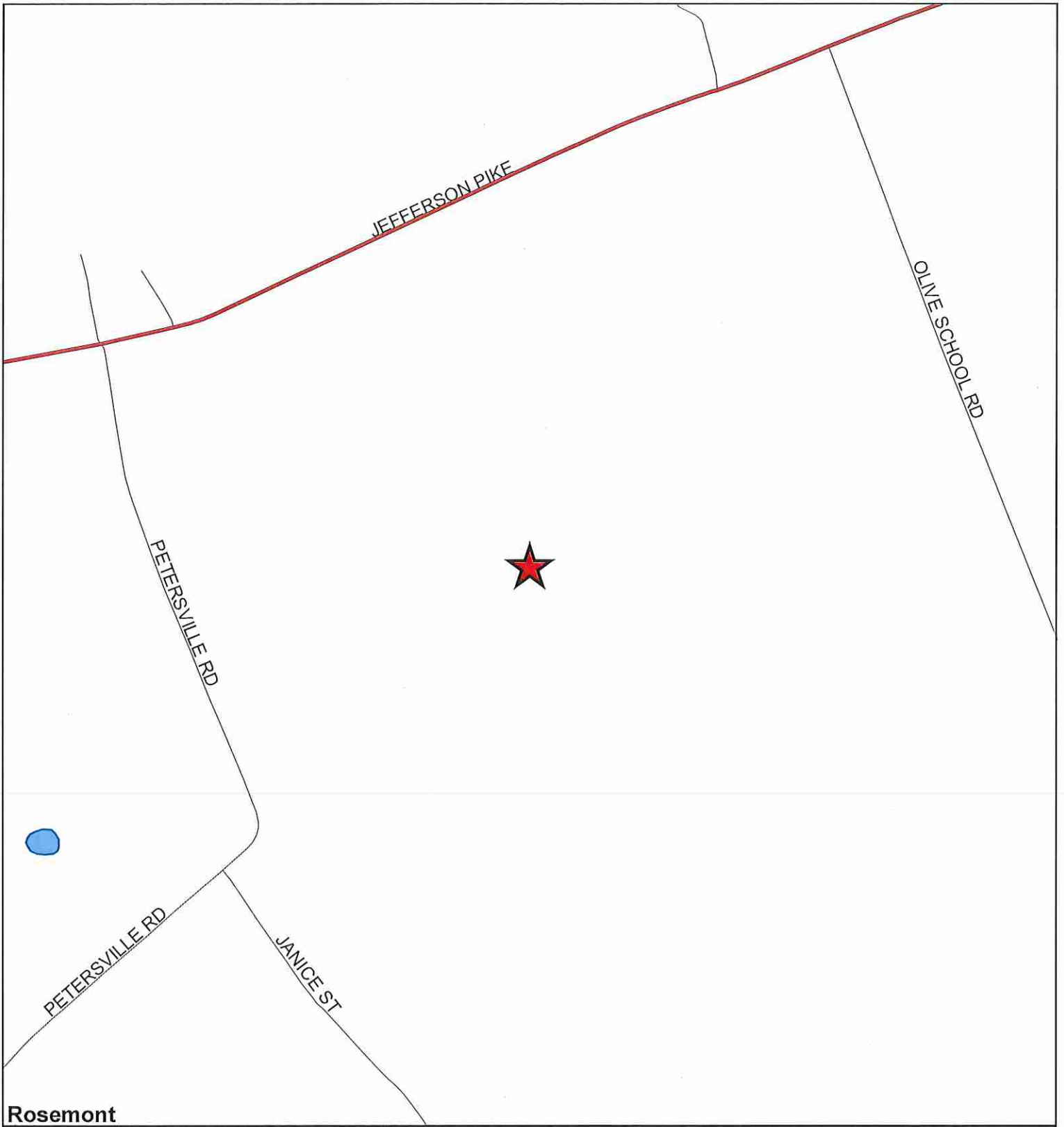


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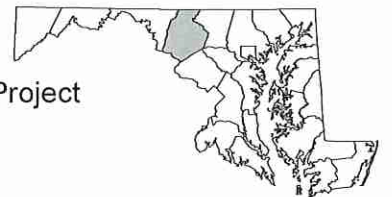




Othello Regional Park
Frederick County, Maryland
Division of Parks and Recreation



FY'20 Annual Program Development Project

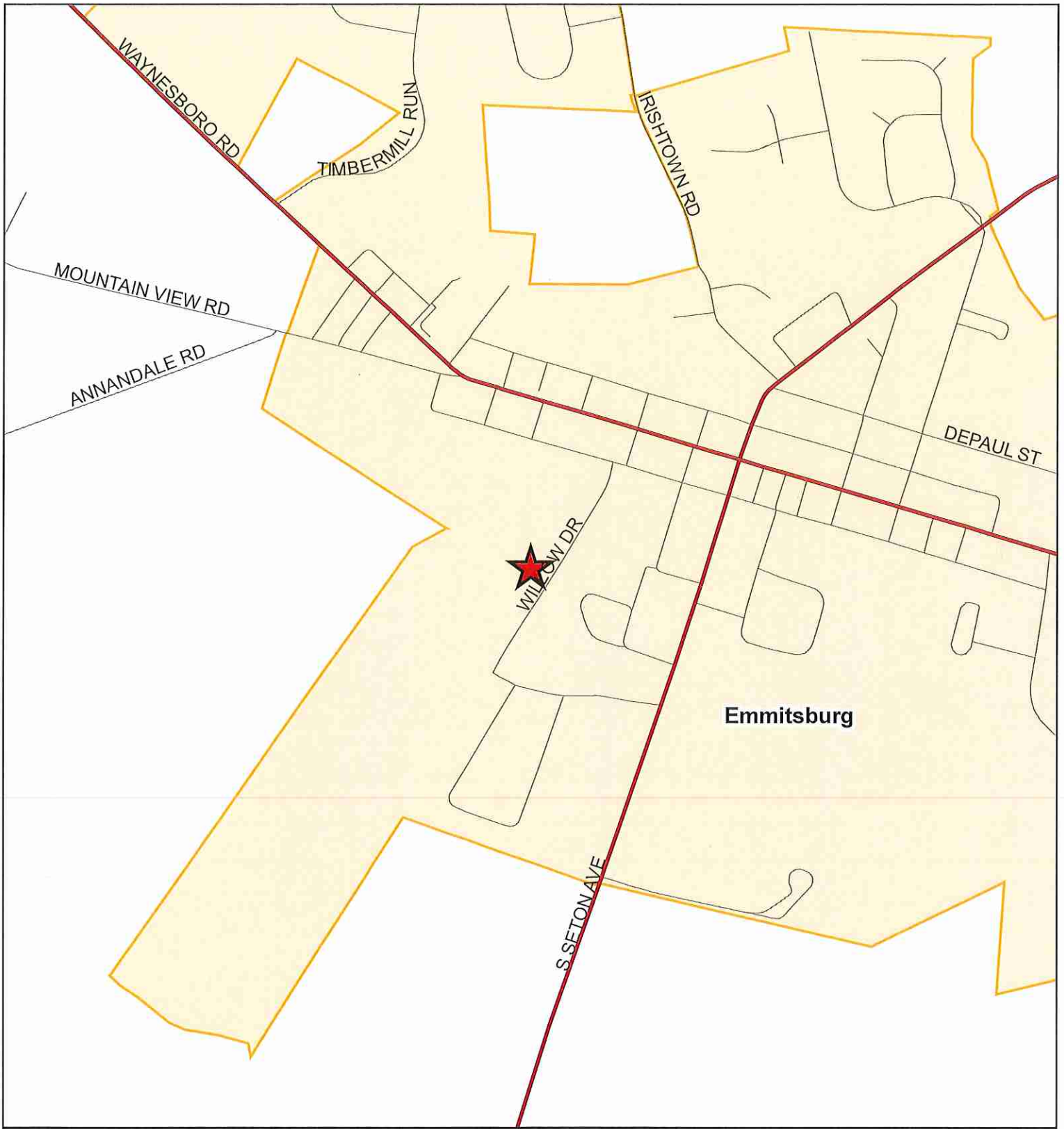


June 13, 2019
Frederick County GIS



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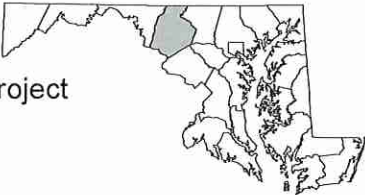
Emmitsburg Park Tennis and Basketball Court

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Development Project

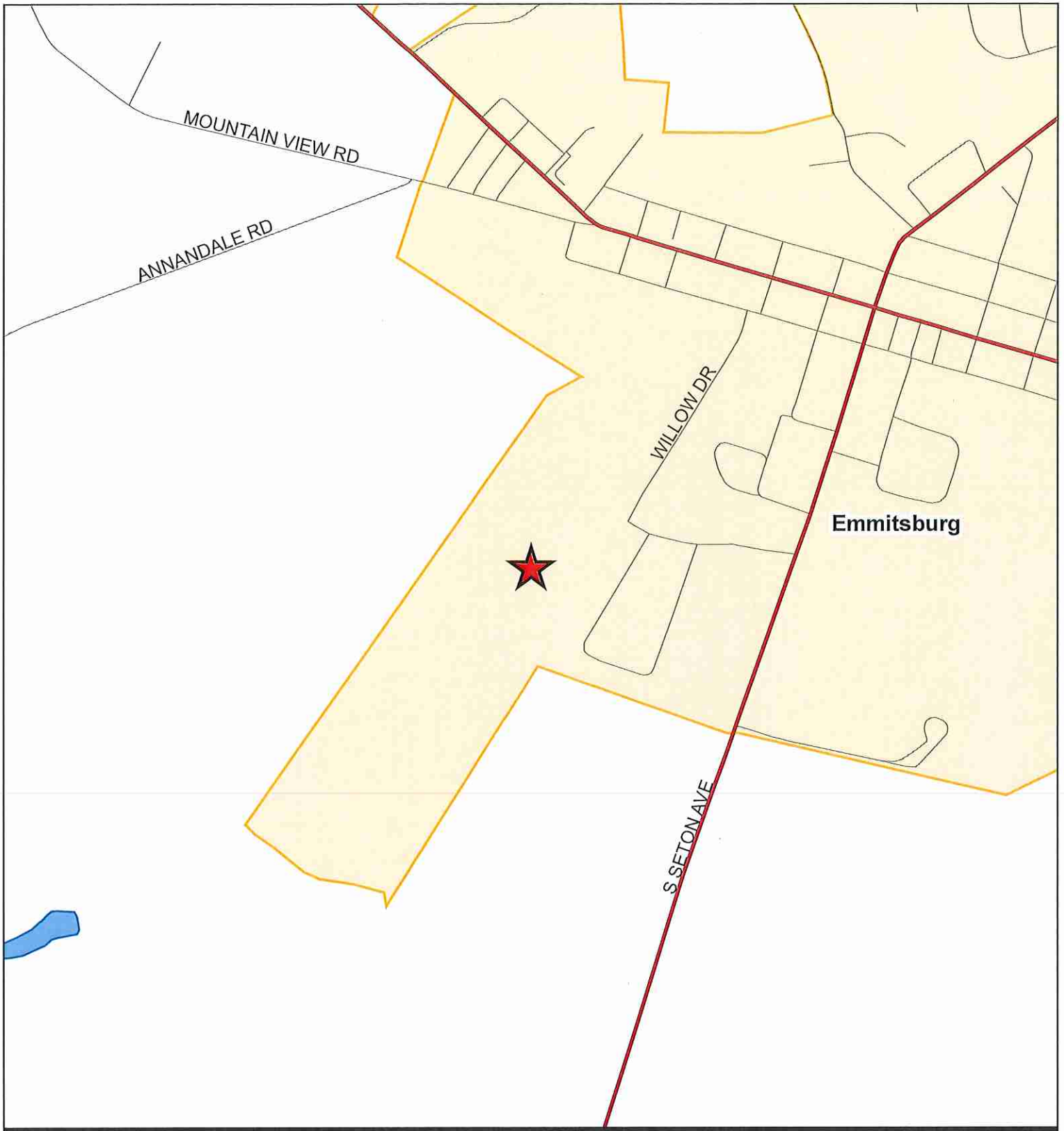


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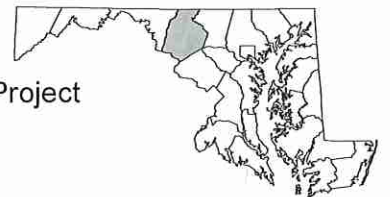
Emmitsburg Memorial Park Bleacher Replacement

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Development Project



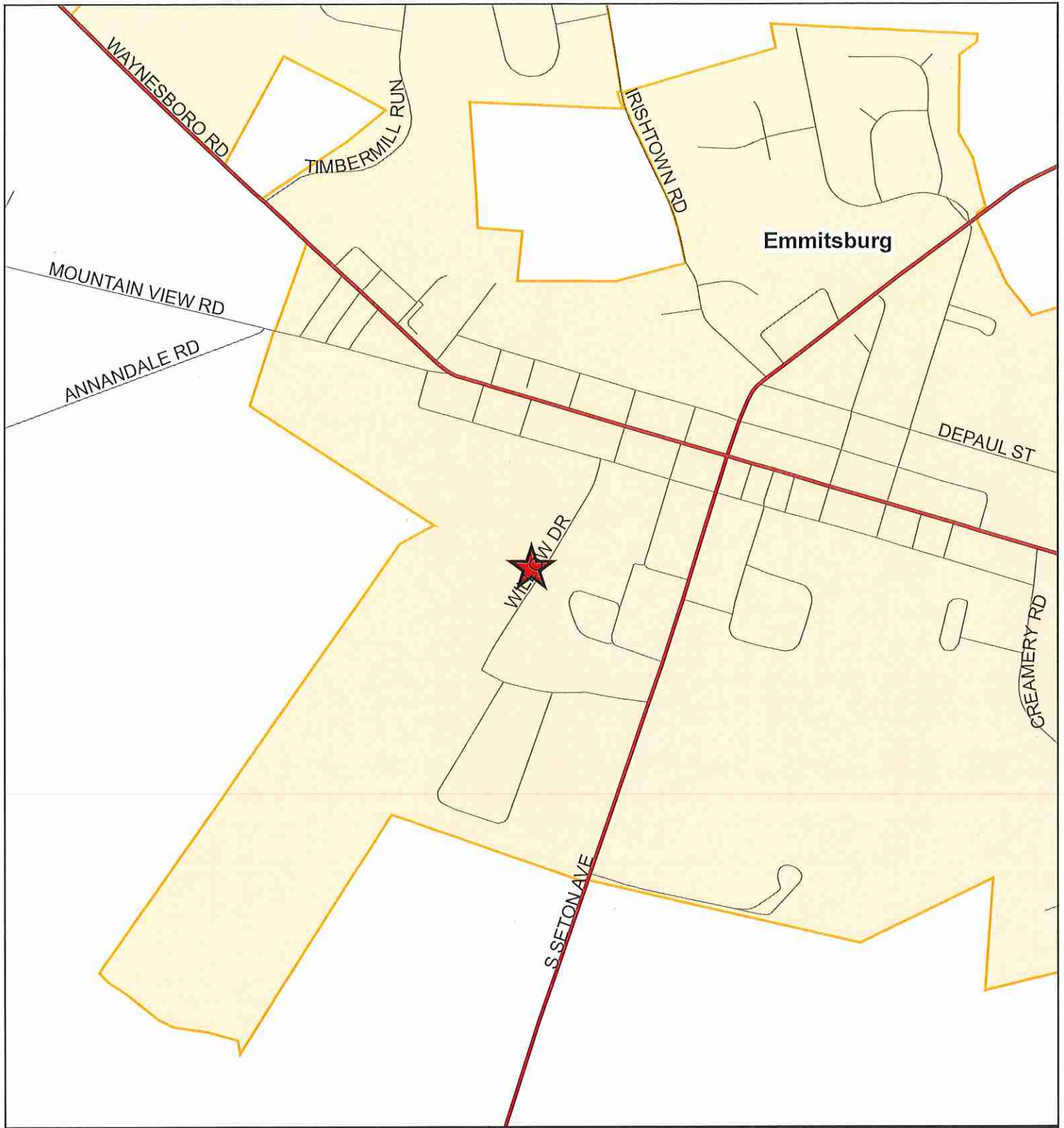
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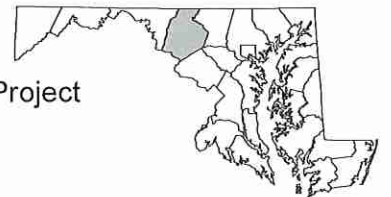
Emmitsburg Community Park Paving

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Development Project

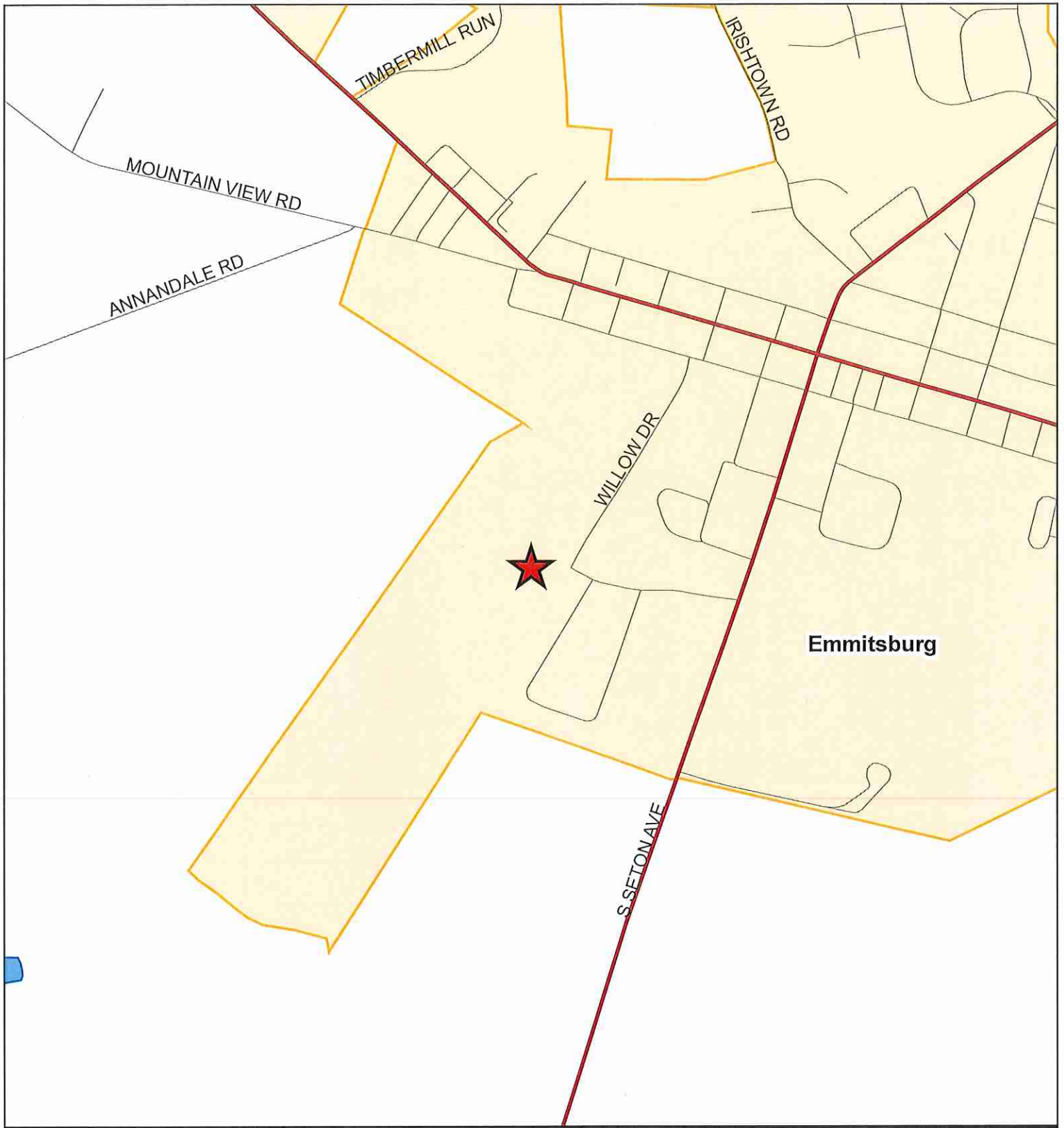


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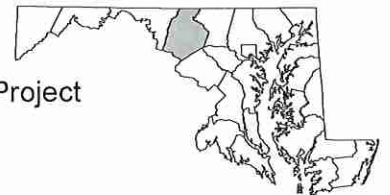
Emmitsburg Community Park Community Garden

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Development Project

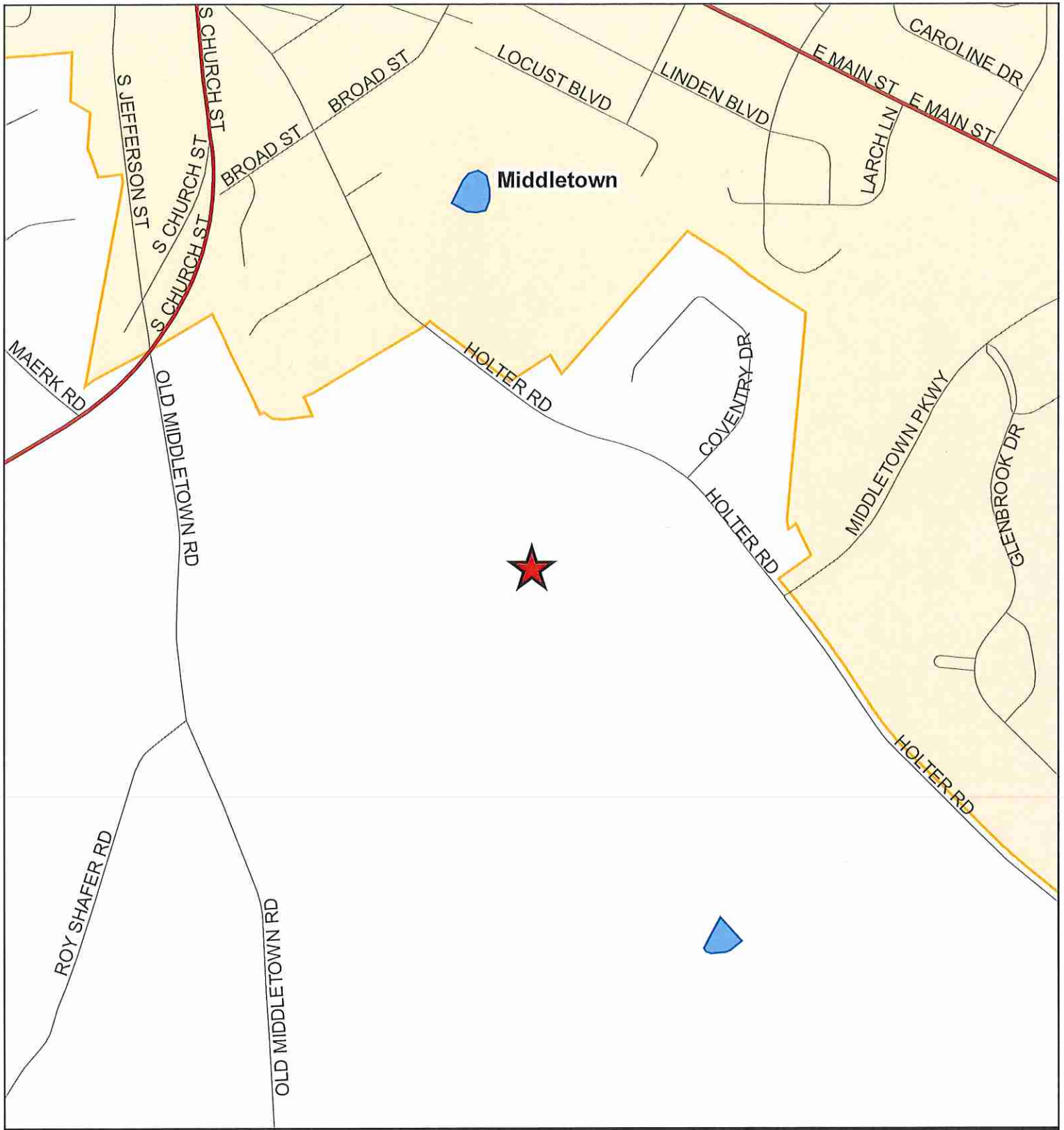


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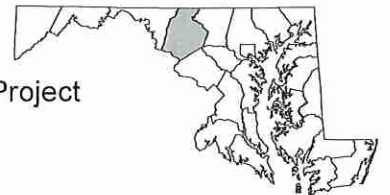
Middletown Remsburg Park Bleacher Install

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Development Project

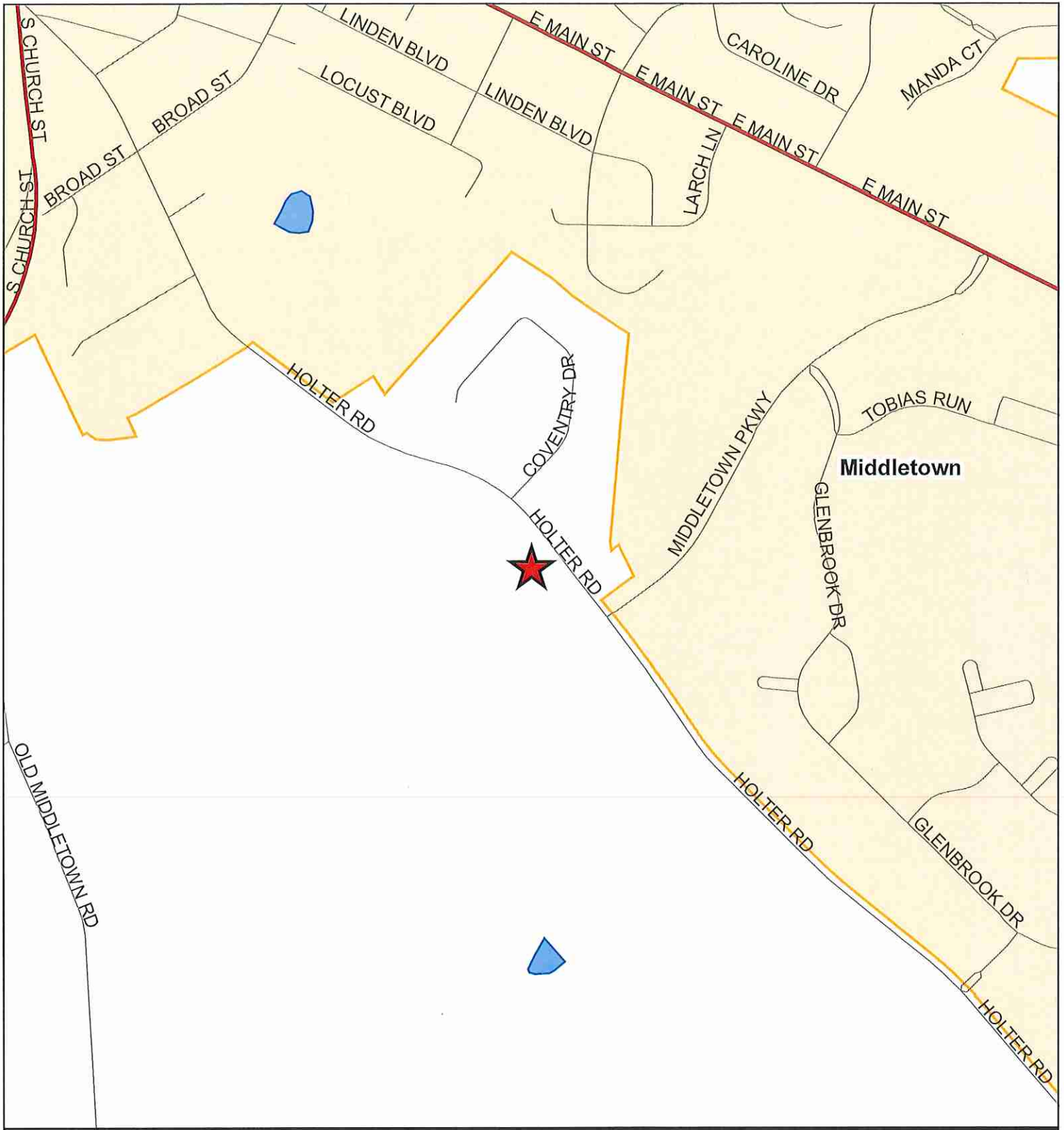


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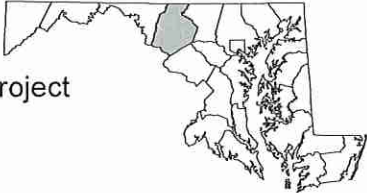
Middletown Remsburg Park Walking Trail

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Development Project

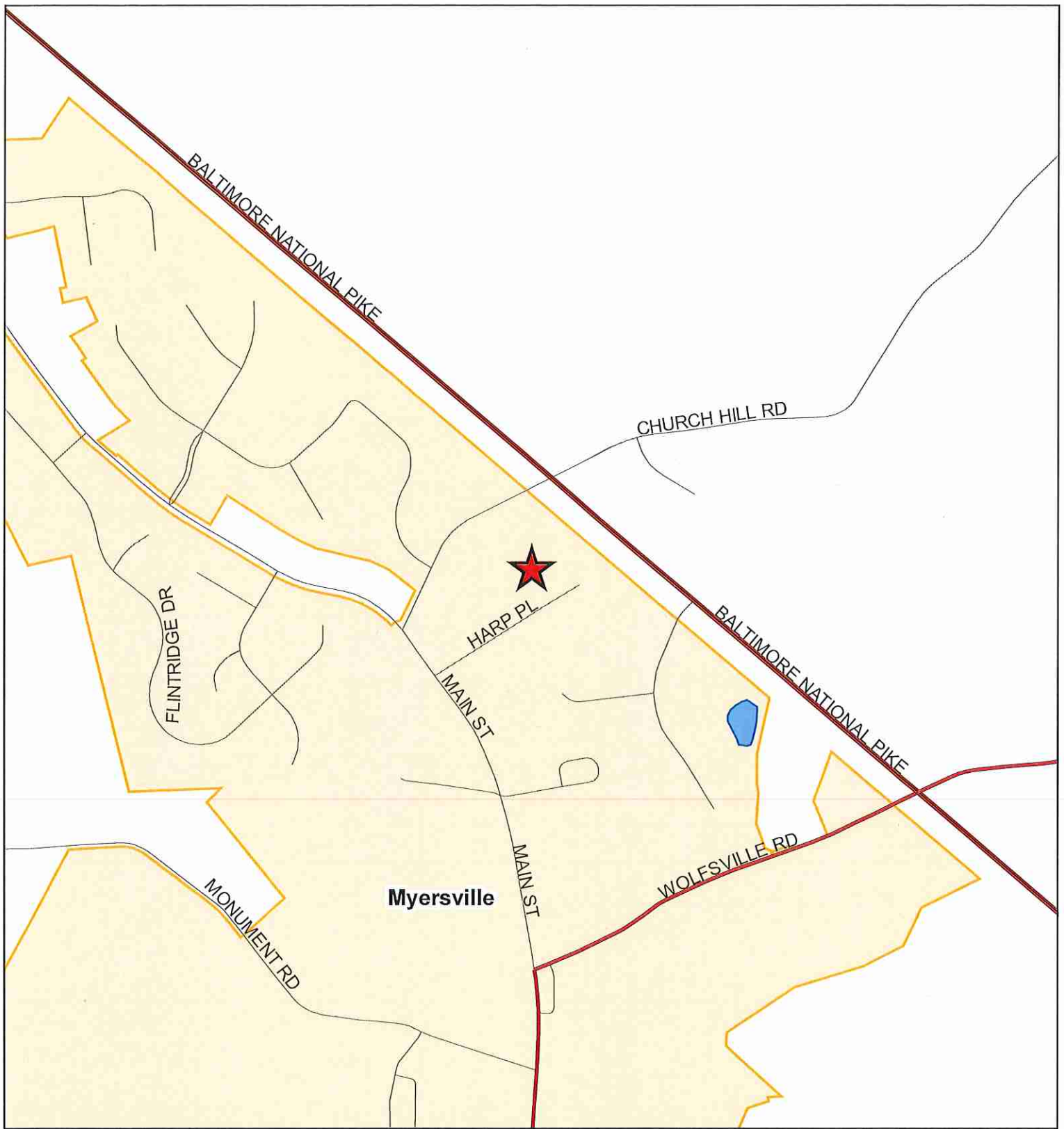


June 13, 2019
Frederick County GIS



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Projection: NAD 1983 State Plane Maryland FIPS 1900 Feet
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MAP00131



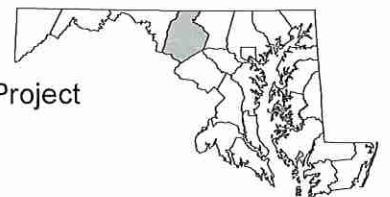
Myersville Harp Park Pavilion Restroom/Concession

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Development Project

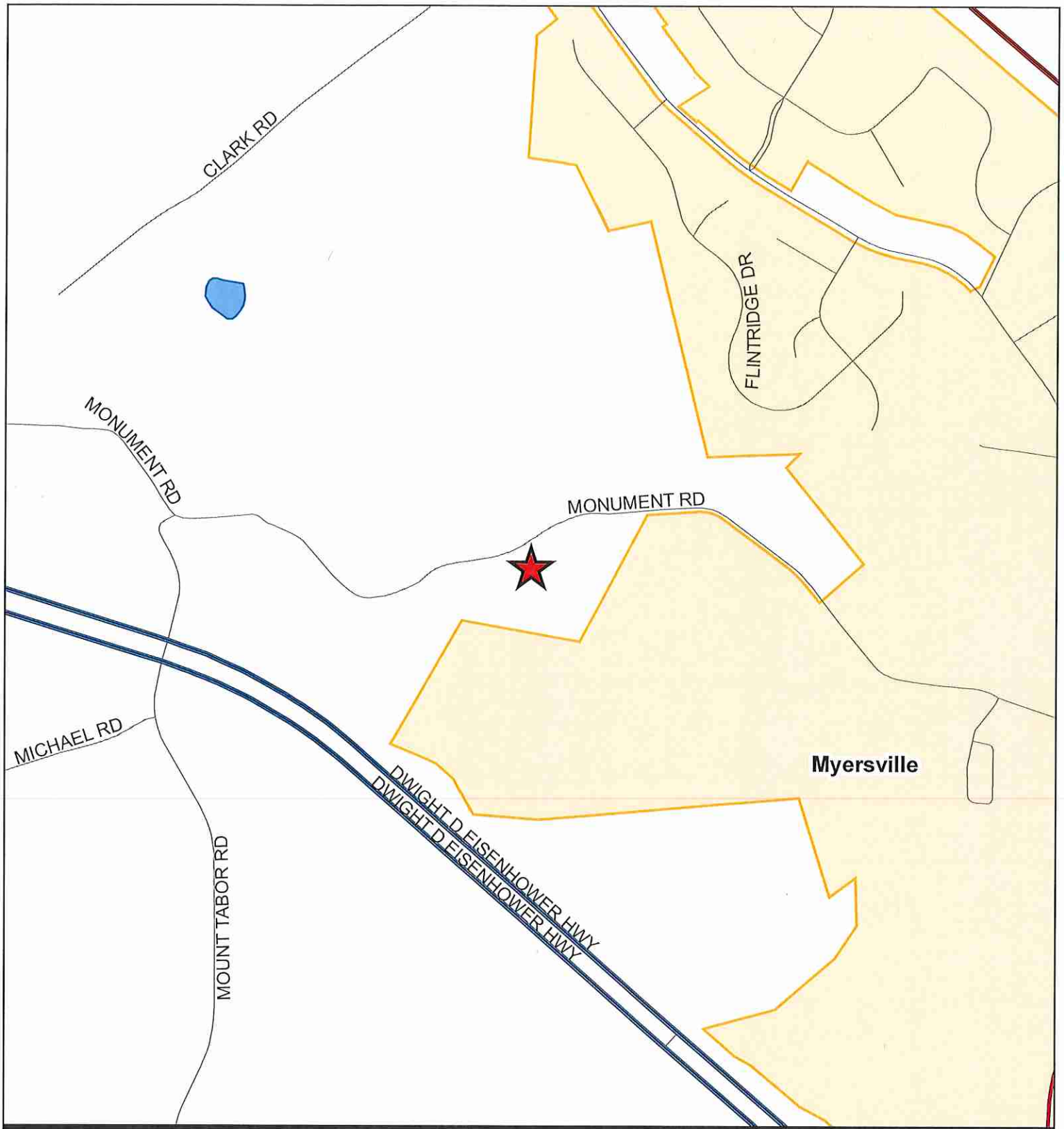


June 13, 2019
Frederick County GIS



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Feet

Projection: NAD 1983 State Plane Maryland FIPS 1900 Feet
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MAP00131



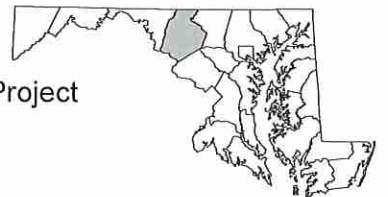
Myersville Grindstone Run Park Pavilion

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Development Project

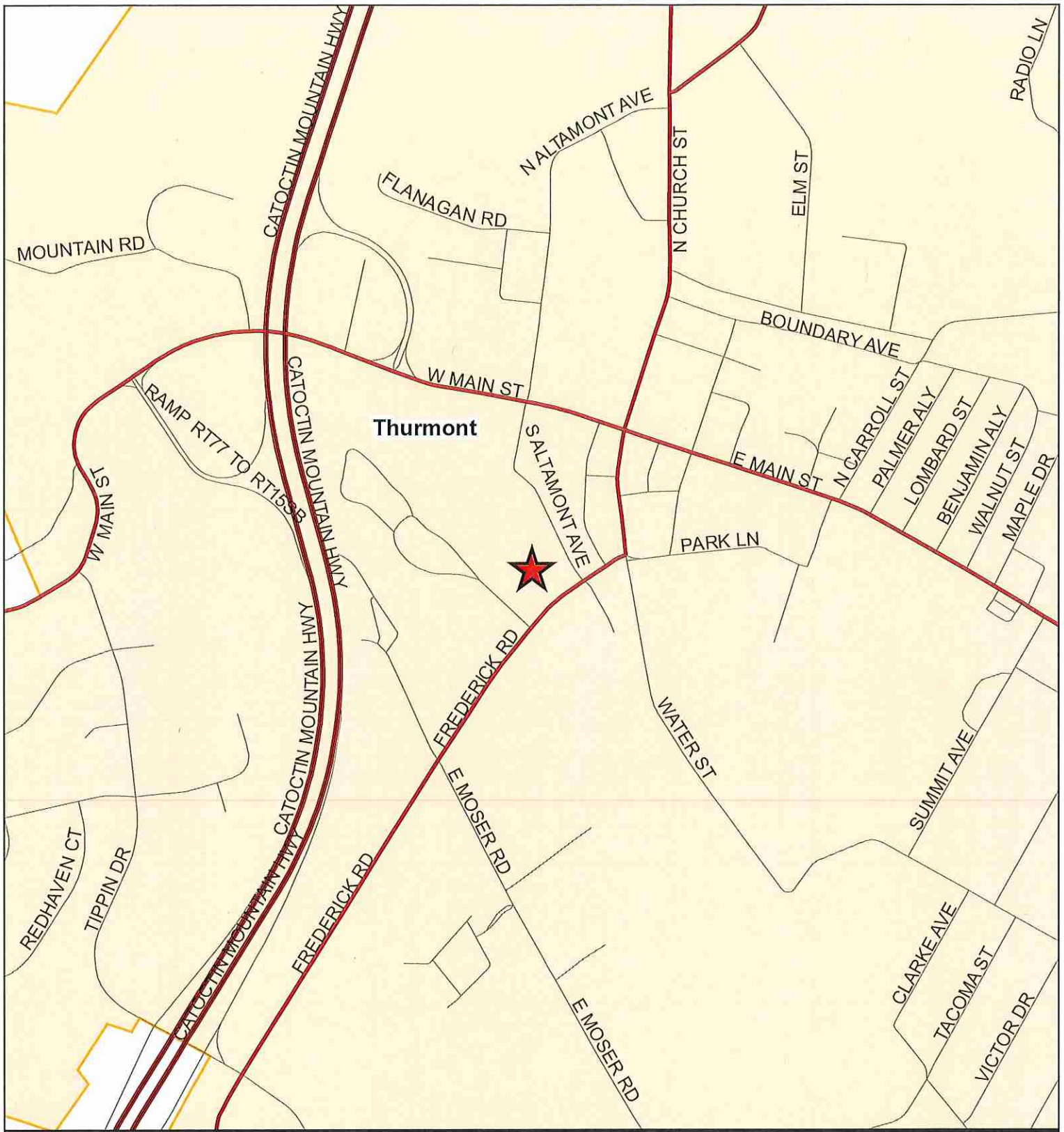


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Feet

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MAP00131



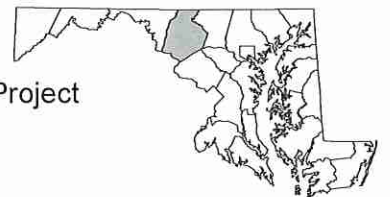
Thurmont Community Park Playground

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Development Project

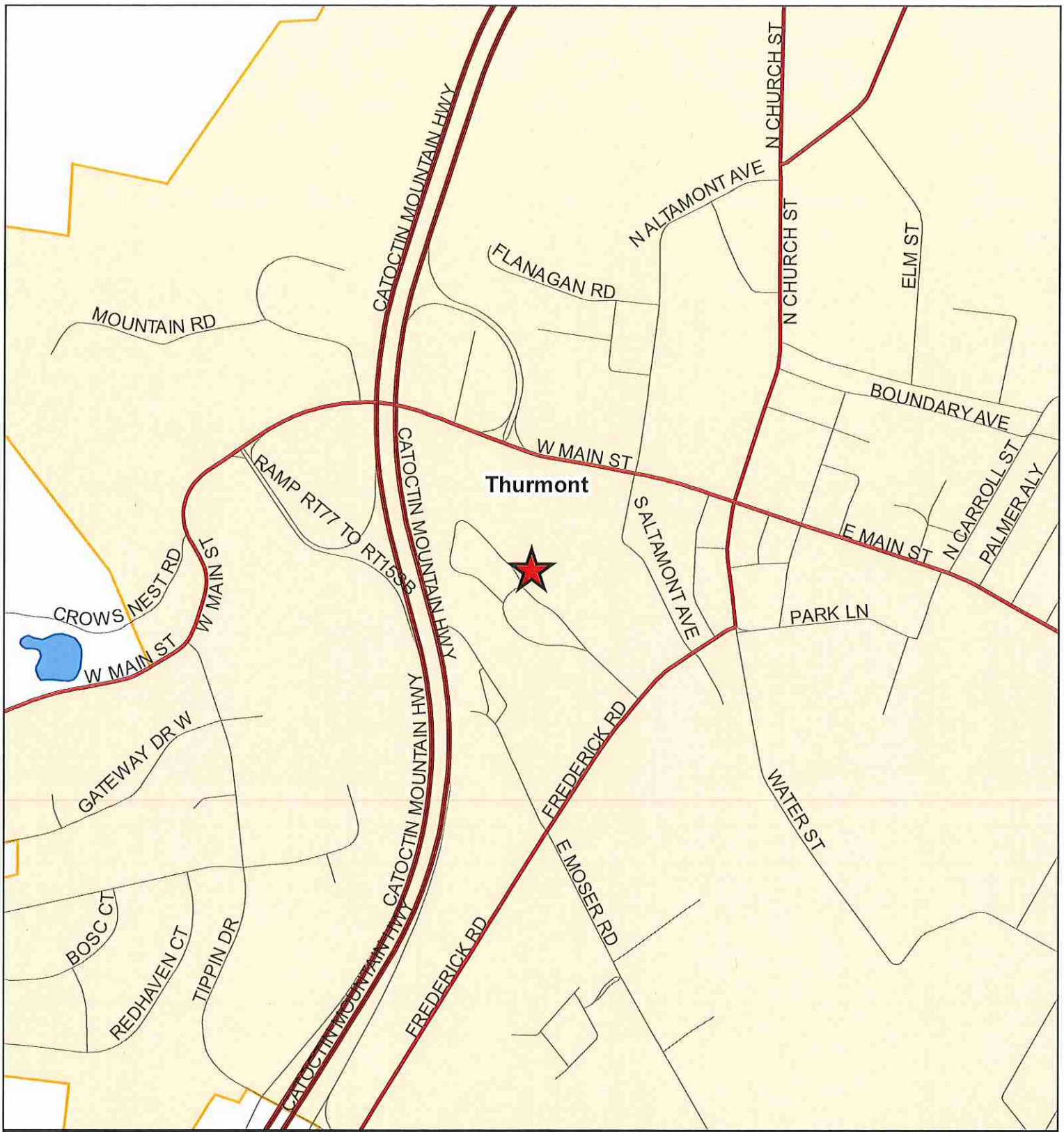


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MAP00131



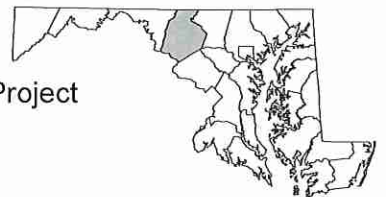
Thurmont Ice Plant Park Half Basketball Court

Frederick County, Maryland

Division of Parks and Recreation



FY'20 Annual Program Development Project

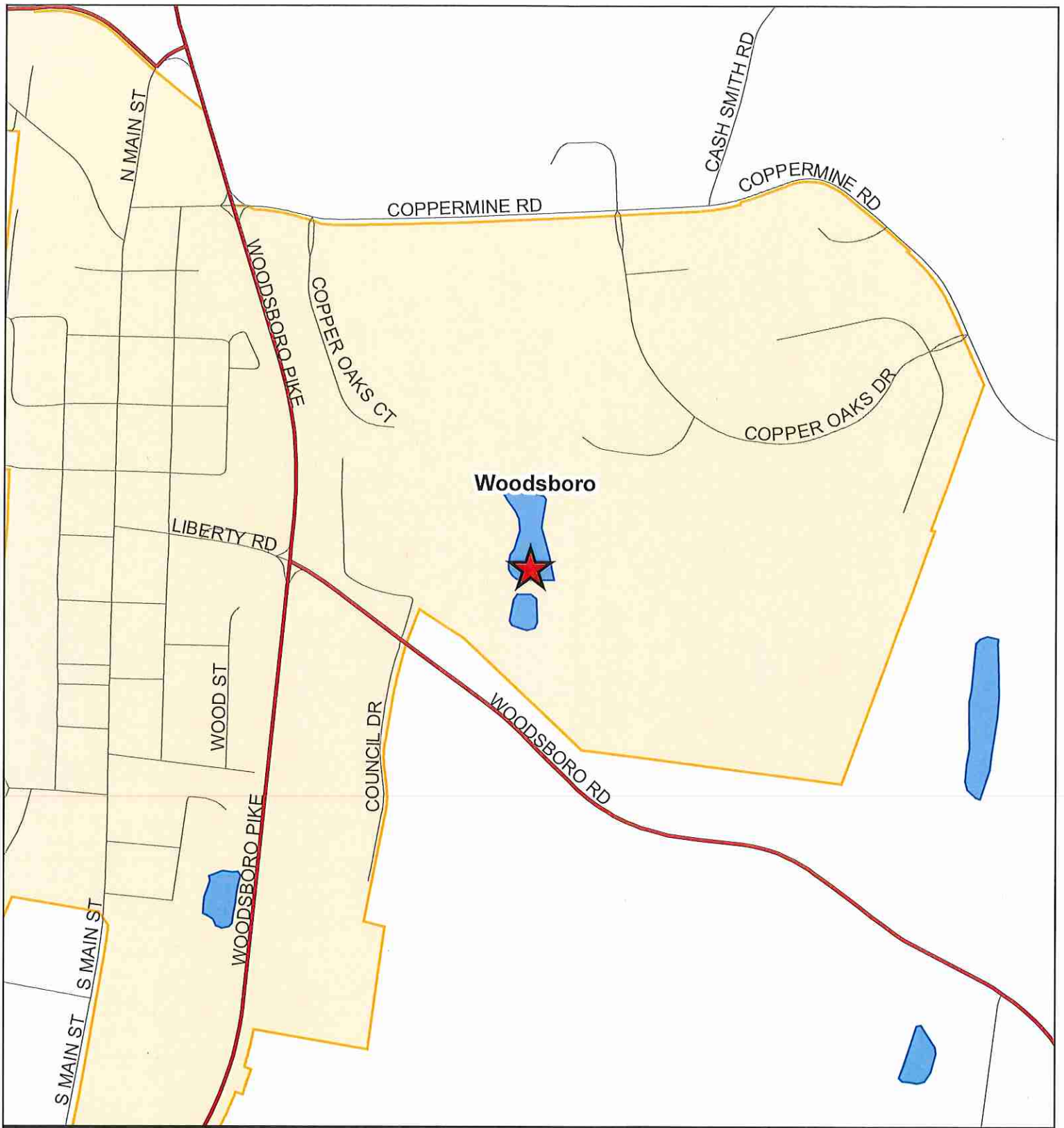


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Frederick County GIS



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MAP00131



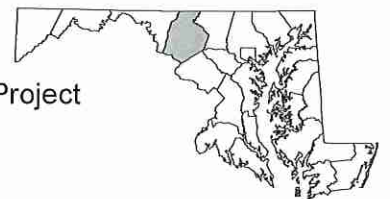
Woodsboro Regional Park Pavillion Sidewalks

Frederick County, Maryland

Division of Parks and Recreation



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MAP00131